

**BUDGET SUMMARY**  
**TOWN OF SURFSIDE, FLORIDA**  
**FISCAL YEAR 2016 - 2017**

**General Fund**      **5.0144**  
**Voted Debt**        **0.0000**

	GENERAL FUND	CAPITAL PROJECTS FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUNDS	TOTAL ALL FUNDS BUDGET
<b>ESTIMATED REVENUES:</b>					
<b>TAXES:</b>	<b>Millage per \$1,000</b>				
<b>Ad Valorem Taxes</b>	<b>5.0144</b>		0	0	<b>8,047,948</b>
<b>Ad Valorem Taxes</b>	<b>0.0000 (voted debt)</b>		0	0	<b>0</b>
Franchise /Utility Taxes	1,364,515		0	0	<b>1,364,515</b>
Sales & Use Taxes	1,411,477		670,610	0	<b>2,082,087</b>
Licenses/Permits	70,700		375,000	0	<b>445,700</b>
Intergovernmental	601,812		215,000	0	<b>816,812</b>
Charges for Services	486,100		0	6,587,009	<b>7,073,109</b>
Fines & Forfeitures	712,000		0	0	<b>712,000</b>
Miscellaneous Revenues	31,525		13,500	217,473	<b>262,498</b>
Capital Contributions/Developer Contributions	0		0	21,000	<b>21,000</b>
<b>TOTAL SOURCES</b>	<b>12,726,077</b>	<b>0</b>	<b>1,274,110</b>	<b>6,825,482</b>	<b>20,825,669</b>
Interfund Transfers - In	446,116	100,000	670,688	0	<b>1,216,804</b>
Fund Balance/Reserves/Net Assets	0		178,843	540,958	<b>719,801</b>
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>13,172,193</b>	<b>100,000</b>	<b>2,123,641</b>	<b>7,366,440</b>	<b>22,762,274</b>
<b>EXPENDITURES/EXPENSES</b>					
General Government	3,383,247	100,000	0	0	<b>3,483,247</b>
Building Services	0		946,958	0	<b>946,958</b>
Public Safety	5,628,887		50,592	0	<b>5,679,479</b>
Streets	175,066		0	0	<b>175,066</b>
Recreation, Culture, and Tourism	1,988,443		735,031	0	<b>2,723,474</b>
Physical Environment	1,225,862		0	3,894,897	<b>5,120,759</b>
Municipal Transportation			270,580	1,467,154	<b>1,737,734</b>
Debt Service			0	1,656,505	<b>1,656,505</b>
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>12,401,505</b>	<b>100,000</b>	<b>2,003,161</b>	<b>7,018,556</b>	<b>21,523,222</b>
Interfund Transfers - Out	770,688		119,232	326,884	<b>1,216,804</b>
Fund Balance/Reserves/Net Assets	0		1,248	21,000	<b>22,248</b>
<b>TOTAL APPROPRIATED EXPENDITURES</b>					
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>13,172,193</b>	<b>100,000</b>	<b>2,123,641</b>	<b>7,366,440</b>	<b>22,762,274</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (9293 HARDING AVENUE, SURFSIDE, FL 33154) AS A PUBLIC RECORD.