

RESOLUTION NO. 2025-3366

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, APPROVING BUDGET AMENDMENT NO. 2, FOR THE FISCAL YEAR 2025 BUDGET; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 24, 2024, the Town of Surfside (the "Town") Commission adopted Resolution No. 2024-3332 approving the budget for Fiscal Year 2025 and establishing revenues and appropriations for the Town; and

WHEREAS, the General Fund is being amended to appropriate \$204,319 of current year reserves to fund a Director of Public Safety position of \$204,319 per Attachment "A" appended hereto; and

WHEREAS, the Tourist Resort Fund is being amended to appropriate \$31,266 of fund balance, and appropriate \$60,734 of current year reserves to fund Harding Ave. Business District sidewalk sandblasting of \$92,000 per Attachment "A" appended hereto; and

WHEREAS, the Town Commission desires to amend the Fiscal Year 2025 budget by amending the General Fund and the Tourist Resort Fund, as set forth in Attachment "A" appended hereto; and

WHEREAS, the Town Commission finds that this Resolution is in the best interest and welfare of the residents of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Approving Amended Budget; Budget Amendment No. 2. That the Town Commission approves the 2025 fiscal year budget amendment provided for in Attachment "A" appended hereto.

Section 3. Implementation. The Town Manager and/or designee are directed to take any and all action necessary to accomplish this Budget Amendment and the purposes of this Resolution.

Section 4. Effective Date. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED on this 14th day of January, 2025.

Motion By: Commissioner Velasquez

Second By: Vice Mayor Paul

FINAL VOTE ON ADOPTION:


Commissioner Ruben A. Coto	<u>Yes</u>
Commissioner Nelly Velasquez	<u>Yes</u>
Commissioner Gerardo Vildostegui	<u>Yes</u>
Vice Mayor Tina Paul	<u>Yes</u>
Mayor Charles W. Burkett	<u>Yes</u>

Attest:




Sandra N. McCready, MMC
Town Clerk





Charles W. Burkett, Mayor

**APPROVED AS TO FORM AND LEGALITY FOR THE USE
AND BENEFIT OF THE TOWN OF SURFSIDE ONLY:**



Thais Hernandez, Acting Town Attorney

EXHIBIT "A"

BUDGET SUMMARY

**TOWN OF SURFSIDE
BUDGET AMENDMENT
ATTACHMENT A**

Fiscal Year 2024/2025
 BA No. 2
 Fund Nos. 001 General Fund

Account Number	Account Description	Justification	Original/ Adjusted Budget	Increase	Decrease	Adjusted Budget
GENERAL FUND						
EXPENDITURES						
001-7900-590-99-10	Return to Reserves	Appropriation for Director of Pubic Safety - new position.	\$ 5,788,952		\$ 204,319	\$ 5,584,633
001-2000-512-12-10	Regular Salaries - Executive		\$ 582,770	\$ 150,750		\$ 733,520
001-2000-512-21-10	Payroll Taxes		\$ 46,387	\$ 10,370		\$ 56,757
001-2000-512-22-20	Retirement Contribution		\$ 56,808	\$ 21,938		\$ 78,746
001-2000-512-23-10	Life & Health Insurance		\$ 65,854	\$ 18,261		\$ 84,115
001-2000-512-23-15	Life & Health Insurance - HRA Cards		\$ 7,500	\$ 3,000		\$ 10,500
TOTAL	GENERAL FUND EXPENDITURES			\$204,319	\$204,319	

Account Number	Account Description	Justification	Original/ Adjusted Budget	Increase	Decrease	Adjusted Budget
TOURIST RESORT FUND						
REVENUES						
102-552-392-00-00	Appropriated Fund Balance	Appropriation for Harding Ave. Business District sidewalk sandblasting	\$0	\$31,266		\$31,266
TOTAL	TOURIST RESORT FUND REVENUES			\$31,266	\$0	
EXPENDITURES						
102-8000-572-99-10	Return to Reserves	Appropriation for Harding Ave. Business	\$60,734		\$60,734	\$0
102-8000-539-46-11	Miscellaneous Maintenance	District sidewalk sandblasting	\$77,000	\$92,000		\$169,000
TOTAL	TOURIST RESORT FUND EXPENDITURES			\$92,000	\$60,734	