

TOWN OF SURFSIDE Office of the Town Manager MUNICIPAL BUILDING 9293 HARDING AVENUE SURFSIDE, FLORIDA 33154-3009 Telephone (305) 861-4863

LETTER TO COMMISSION

No.: 09-2024

| То: | Mayor Charles W. Burkett, Vice Mayor Tina Paul, and Members of the Town Commission |
|----------|---|
| From: | Mark Blumstein, Acting Town Manager |
| Date: | December 20, 2024 |
| Subject: | Surfside School Bus Shuttle Service – Fall/Winter 2024 |

The purpose of this Letter to Commission (LTC) is to transmit the usage of the Surfside Shuttle Bus for the subject period.

As a reminder, the subject service costs the Town **<u>\$812.50/day</u>** for a bus that hold up to <u>55</u> students. The smaller bus, which can hold up to <u>28</u> students, has a rate of **<u>\$690.00/day</u>**.

The average usage during **October 2024** was <u>23</u> in the morning and <u>24</u> in the afternoon.

The average usage during **November 2024** was <u>24</u> in the morning and <u>26</u> in the afternoon.

The average usage during **December 2024** was <u>25</u> in the morning and <u>28</u> in the afternoon.

The most usage throughout this period was <u>33</u> students on <u>November 15, 2024</u>. The least usage throughout this period was <u>17</u> students on <u>December 19, 2024</u>.

Given the usage, I plan to utilize a smaller bus once school resumes on January 6, 2024.

If you have any questions or need additional information, feel free to contact me.

Enclosed: Daily Counts: October – December 2024

October 2024

| Surfside Shuttle Bus Daily Counts | | | |
|--------------------------------------|---------------------|---------------------|--|
| Date | Number of Kids (AM) | Number of Kids (PM) | |
| 1th | | | |
| 2th | | | |
| 3th | | | |
| 4th | | | |
| 5th | | | |
| 6th | | | |
| 7th | 21 | 21 | |
| 8th | 21 | 24 | |
| 9th | Canceled | Canceled | |
| 10th | Canceled | Canceled | |
| 11th | 28 | 28 | |
| 12th | Closed | Closed | |
| 13th | Closed | Closed | |
| 14th | 22 | 22 | |
| 15th | 18 | 22 | |
| 16th | 18 | 20 | |
| 17th | 21 | 25 | |
| 18th | 20 | 24 | |
| 19th | Closed | Closed | |
| 20th | Closed | Closed | |
| 21th | 22 | 25 | |
| 22th | 22 | 21 | |
| 23th | 28 | 27 | |
| 24th | 27 | 31 | |
| 25th | 25 | 27 | |
| 26th | Closed | Closed | |
| 27th | Closed | Closed | |
| 28th | 22 | 18 | |
| 29th | 25 | 18 | |
| 30th | 22 | 22 | |
| 31th | 23 | 31 | |

November 2024

| Surfside Shuttle Bus | | | | |
|----------------------|---------------------|---------------------|--|--|
| Daily Counts | | | | |
| Date | Number of Kids (AM) | Number of Kids (PM) | | |
| 1th | 22 | 19 | | |
| 2th | Closed | Closed | | |
| 3th | Closed | Closed | | |
| 4th | 27 | 27 | | |
| 5th | Closed | Closed | | |
| 6th | 25 | 20 | | |
| 7th | 26 | 24 | | |
| 8th | 24 | 30 | | |
| 9th | Closed | Closed | | |
| 10th | Closed | Closed | | |
| 11th | Closed | Closed | | |
| 12th | 22 | 26 | | |
| 13th | 26 | 27 | | |
| 14th | 25 | 22 | | |
| 15th | 21 | 33 | | |
| 16th | Closed | Closed | | |
| 17th | Closed | Closed | | |
| 18th | 26 | 25 | | |
| 19th | 23 | 27 | | |
| 20th | 21 | 26 | | |
| 21th | 26 | 27 | | |
| 22th | 23 | 27 | | |
| 23th | Closed | Closed | | |
| 24th | Closed | Closed | | |
| 25th | Closed | Closed | | |
| 26th | Closed | Closed | | |
| 27th | Closed | Closed | | |
| 28th | Closed | Closed | | |
| 29th | Closed | Closed | | |
| 30th | Closed | Closed | | |
| 31th | | | | |

December 2024

| Surfside Shuttle Bus | | | | |
|----------------------|---------------------|---------------------|--|--|
| Daily Counts | | | | |
| Date | Number of Kids (AM) | Number of Kids (PM) | | |
| 1th | Closed | Closed | | |
| 2th | 26 | 24 | | |
| 3th | 19 | 29 | | |
| 4th | 22 | 27 | | |
| 5th | 26 | 29 | | |
| 6th | 29 | 31 | | |
| 7th | Closed | Closed | | |
| 8th | Closed | Closed | | |
| 9th | 23 | 27 | | |
| 10th | 29 | 24 | | |
| 11th | 25 | 23 | | |
| 12th | 23 | 26 | | |
| 13th | 24 | 31 | | |
| 14th | Closed | Closed | | |
| 15th | Closed | Closed | | |
| 16th | 27 | 26 | | |
| 17th | 31 | 31 | | |
| 18th | 26 | 31 | | |
| 19th | 17 | 27 | | |
| 20th | Closed | Closed | | |
| 21th | Closed | Closed | | |
| 22th | Closed | Closed | | |
| 23th | Closed | Closed | | |
| 24th | Closed | Closed | | |
| 25th | Closed | Closed | | |
| 26th | Closed | Closed | | |
| 27th | Closed | Closed | | |
| 28th | Closed | Closed | | |
| 29th | Closed | Closed | | |
| 30th | Closed | Closed | | |
| 31th | Closed | Closed | | |