

TOWN MANAGER'S REPORT JUNE 2018

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT See Attachment "A"
- II. SOCIAL MEDIA REPORT See Attachment "B"

III. DEVELOPMENT APPLICATIONS STATUS

A. 9116 Harding – The property has recently been sold and the new owner has added property. The revised site will include pools for the four units. Design Review Group ("DRG") meeting was held on December 7, 2017 and was scheduled for a Development Impact Committee ("DIC") meeting on May 24, 2018. A Planning and Zoning Board meeting will be scheduled.

B. 8851 Harding – The applicant has resubmitted plans for a 28 unit development. The DIC meeting was held on March 26, 2018. A Planning and Zoning Board meeting will be scheduled once the applicant addresses outstanding comments.

C. 8995 Collins – A site plan was submitted on May 19, 2017. A DRG meeting was held on June 19, 2017. The applicant submitted the revised drawings and a second DRG meeting was held on August 24, 2017. Revisions were required and a third DRG meeting was held on September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. It was heard on the April 26, 2018 Planning and Zoning Board meeting where it was deferred to the May 31, 2018 meeting to allow the applicant to revise their traffic analysis. The application will be scheduled for a Town Commission meeting.

IV. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of May 23, 2018, the total number of active, open cases being managed is 249; of these cases, 139 cases are still under investigation and are working

towards compliance; 6 cases are on-hold; 31 are in the Special Master hearing queue; 10 cases are in post-Special Magistrate action status; and 63 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 17/18: 55 cases have paid/settled through May 23, 2018 for a total collection of \$17,013.00.
- FY 16/17: 117 cases have paid/settled through September 25, 2017 for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282.

Finance Department

A. Monthly Budget to Actual Summary as of April 30, 2018 – See Attachment "C"

Police Department

- A. May 2018 Significant Incidents/Arrests:
- Burglary Arrest 05/09/2018 0800 hours: 9500 block of Collins Avenue. A suspicious male who was captured on surveillance video entering multiple apartments in the building and taking a beach chair from a balcony. The male was located and confessed to entering units and taking the chair.
- Hit and Run Arrest 05/09/2018 1605 hours: 89th Street and Harding Avenue. The subject was arrested and charged with one count of leaving the scene of a crash with injuries.
- Stolen Vehicle Recovery 05/15/2018 0753 hours: 600 block of 91st Street. An unoccupied suspicious vehicle was left running and was discovered to be a vehicle reported stolen from the City of Miami.
- Stolen Vehicle 05/18/2018 0940 hours: 200 block of 88th Street. This case is currently under investigation.

B. Traffic Mitigation Program Status Report

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

			<image/>
2	New Stop Signs at all intersections west of Harding Avenue	Closed	 Public Works installed stop signs at the following locations: 89th Street & Byron Avenue (east-west) 90th Street & Abbott Avenue (east-west) 90th Street & Carlyle Avenue (east-west) 92nd Street & Abbott Avenue (east-west) 92nd Street & Carlyle Avenue (east-west) 92nd Street & Carlyle Avenue (east-west)
3	New Stop Bar Reflectors	Closed	Installed
4	New Speed Bumps	Closed	 New speed bumps have been installed at the following locations: 8900 block of Abbott Avenue 9100 block of Abbott Avenue 9300 block of Abbott Avenue 9500 block of Byron Avenue (second speed bump)
5	Revisit Street Closure 94 th Street / Abbott Avenue	Closed	Town Commission approved a motion against revisiting this item.
6	New Street Closure O Byron Avenue (northbound) at 88 th Street	In progress	Requires study, Miami-Dade County and Miami Beach approval. Pending meetings / agreements. On Wednesday, 11-29-17, Town Manager, Chief Allen and PW Director Randy Stokes attended a meeting with Miami- Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88 th Street and Byron Avenue. The above meeting resulted in a plan to add curbing to the 88 th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem. The following traffic modification Project has been developed to improve the traffic flow at 88 th Street and Abbott Avenue.



7		Loop Detector Installation	In progress	CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05/09/17 meeting.
				The east Stop Bar at 93 Street & Harding Avenue will be moved back.
				On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).
				Loop detectors have been approved for Harding Avenue at 88 th , 93 rd and 94 th Streets. On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88 th , 93 rd , 94 th and 95 th Streets. Total cost not to exceed \$14,200.62.
				On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.
				On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.
				In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder

			with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp. The item will be presented at the June 12 th , 2018, Town <u>Commission meeting.</u>
8	Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
9	Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
10	Create Vehicular Circulation Plans for New Construction Projects Minimize lane closures	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.
11	 Evaluate Sidewalk Options 	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
12	Install traffic light at 96 th Street & Abbott Avenue Eliminate left hand turn at 96 th Street & Byron Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96 th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins. FDOT will not eliminate the left turn at 96 Street & Byron Avenue.
13	Install a crosswalk at 90 th Street & Harding Avenue (north side)	Open	 FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection. The 200 block of 90th Street has been converted to one-way traffic eastbound only. This new traffic pattern has

14	Send dema to mapping Waze – Fre Community GPS, Maps	g companies ee y-based	 eliminated the hazard of vehicles traveling west across Harding Avenue at 90th Street where a curve hindered line of sight for drivers. The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.
15		e-Way Closed 90 th and 91 st veen Collins	A Town meeting was held July 18 th , 2017, to present a new traffic pattern plan making 89 th Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90 th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue. The Town Commission approved to conduct a test of a new streetscape design on 89 th and 90 th Streets, between
			Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89 th Street traffic moving from east to west and 90 th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission.
			The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.
			At the February 13 th , 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts. A One-Way Streets Town Hall Meeting was held on March
			 Notifications for the March 28th One-Way Streets Town Hall Meeting have been distributed via the following channels: Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning)

				 Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices) Door hangers to residences on 89th and 90th streets Posted notice at Publix and Starbucks Multiple e-blasts Website notices on the calendar and town news Included in multiple gazette newsletters Channel 93 Nextdoor postings on the Town's page Delivery of meeting notices to residencies on 89th and 90th streets for second meeting held in March Surveys on Nextdoor and SurveyMonkey Town collected resident feedback through a number of these channels including emails and phone calls In the April 10th, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89th Street and 90th Street. On April 16th, 2018, Public Works returned the traffic pattern on 89th Street and 90th Street to two-way traffic west of Harding Avenue. The 200 block of 90th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across
16	Intermediate Term (7 – 18 months)	Design 91 st Street Improvements O Sidewalk, landscaping and buried utilities	Open	of sight for drivers. Pending design and engineering cost estimates.
17		 Road closure of 95th Street and Abbott Avenue 	Closed	On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95 th Street. The project includes Traffic Analysis and Modeling of the road closure at 95 th Street and Abbott Avenue. Total cost will not exceed \$20,149.58. On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.

18		Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.
	Long Term (19+ months)			

#	Parking / Taxis	Update
1	The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents. The total number of single parking spaces added is now 12.	 The additional parking spaces are located in the following locations: 100 block of 88th Street (4 spaces) effective 06-01-2017 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project 100 block of 92nd Street (4 spaces) effective 06-01-2017 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone. The additional loading zones are located in the following locations: 100 block of 99th Street - effective 06-01-2017 100 block of 94th Street - effective 06-01-2017
2	Taxi Cab Stands added and changed	 The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles. 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand. A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue.
		On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94 th Street & Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis. One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved. Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.

	2	2010 Duding Density for the 0400 and	The 2010 Dumon Augure Doubing Doumits and only for residents and their
3	3	2018 Parking Permits for the 9400 and	The 2018 Byron Avenue Parking Permits are only for residents and their
		9500 blocks of Byron Avenue	guests on the 9400 & 9500 blocks of Byron Avenue. The application and
			the registration process instructions were included in the December
			2017 Surfside Gazette. Residents must provide proof of residency and
			may obtain up to 3 permits per household. Only residents and their
			guests may park in these areas with the proper permit all other vehicles
			are subject to being issued a parking citation.

- C. Police Events:
- The Police Department will host a Hurricane Preparedness and Emergency Operations Center Community Information Meeting on June 11th at 6:00 p.m. in the Commission Chambers.
- The Police Teen Summer Program in conjunction with the Parks and Recreation Teen Camp begins on June 14 and concludes on August 2 with a graduation for the teenagers. The presentations will include K-9, Crime Scene Investigation, Fundamentals of Law and visits to the Coast Guard Air Base and Fire Rescue Department Station 25 in Opa Locka and U.S. Customs and Borders at the Homestead Air Force Base.
- The Surfside Police Department will host a Mobile Department of Motor Vehicles event for residents to apply for and renew their driver's licenses on June 21 from 10:00 a.m. to 2:00 p.m. in the Commission Chambers.
- The monthly Bike with the Chief is June 27 at Town Hall at 5:00 p.m.
- Coffee with the Cops is June 28 at Starbucks at 10:00 a.m.

Respectfully submitted: *P* bv: Guillermo Olmedillo, Town Manager

Attachment "A"



Town of Surfside, FL

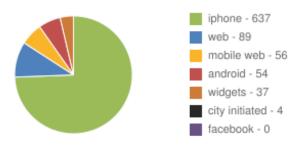
Between Jan 01, 2014 and May 22, 2018

877 requests were opened

870 requests were closed

The average time to close was 28.5 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	207	206	23.7
Beach Issue	141	140	24.3
Parking Issue	86	86	3.6
Code Compliance (Violation)	106	105	36.3
Police (Safety Concern)	73	73	8.7
Code Compliance (Safety Concern)	60	58	46.4
Street lights (PW)	40	40	168.8
Construction Issues	30	30	11.8
Utilities (Water/Sewer) (PW)	26	25	10.9
Drainage/Flooding (PW)	17	17	24.2
Solid Waste (Residential) (PW)	16	15	36.0
Dog Stations (P & R)	13	13	5.3
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1

Community Center (P & R)	7	7	0.1
Solid Waste (Commercial) (PW)	6	6	8.4
Pothole (PW)	5	5	31.7
Hawthorne Tot-Lot (P & R)	5	5	4.8
Beach Patrol	3	3	0.7
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



Town of Surfside, FL

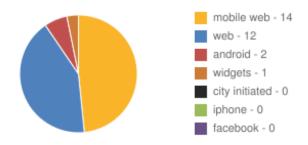
Between May 01, 2018 and May 22, 2018

29 requests were opened

28 requests were closed

The average time to close was 9.9 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Code Compliance (Violation)	11	11	4.8
Beach Issue	4	6	25.3
Construction Issues	3	3	0.7
Other	3	2	2.2
Code Compliance (Safety Concern)	3	1	5.1
Parking Issue	1	1	1.0
Hawthorne Tot-Lot (P & R)	1	1	3.5
Street lights (PW)	1	1	0.6
Drainage/Flooding (PW)	0	1	27.7
Solid Waste (Commercial) (PW)	0	1	29.0
Solid Waste (Residential) (PW)	1	0	0.0
Utilities (Water/Sewer) (PW)	1	0	0.0
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0

Beach Patrol	0	0	0.0
Community Center (P &	0	0	0.0
R)			
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0

Attachment "B"



TOWN OF SURFSIDE MUNICIPAL BUILDING 9293 HARDING AVENUE SURFSIDE, FLORIDA, 33154-3009 Telephone (305) 861-4863

TO: Town Commission

FROM: Guillermo Olmedillo, Town Manager

DATE: May 24, 2018

SUBJECT: May Social Media Report

In May, as part of the Public Information Program, the Town's Public Information Representative launched a new monthly video series with Mayor Daniel Dietch to further keep residents and businesses informed about initiatives that directly impact them and the Surfside community. This information will be shared via written and/or video messages distributed through e-blasts, Town website, monthly Gazette, Nextdoor, Channel 93 and community bulletin boards.

The Town's Public Information Representative continued to post updates on Nextdoor (See Exhibit "A").

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

MAY NEXTDOOR POSTS

5/1 (morning): Turtle nesting season begins today...

While most of Surfside's sea turtle nesting activity takes place in the summer months, nesting season officially begins on May 1. If you see an adult sea turtle or hatchling sea turtle on the beach, please keep in mind the following:

- 1. Do not report normal crawling or nesting to the Florida Fish and Wildlife Conservation Commission unless the turtle is in a dangerous situation or has wandered off the beach.
- 2. Steer clear of crawling or nesting sea turtles. Nesting is a critical stage in the sea turtle's life cycle. Please leave them undisturbed and never handle hatchling sea turtles.
- 3. If you see hatchlings wandering away from the ocean or beach, call: 1-888-404-FWCC or *FWC (Mobile Phone)

5/2: Miami Foundation Public Space Challenge – deadline is May 3!

Do you have an idea on how to improve walkability and public spaces in Surfside? If so, be sure to submit your ideas to the Miami Foundation's Public Space Challenge by **tomorrow**, **May 3** for a chance to win up to \$305,000 towards your proposed pan.

For more information and to participate, visit https://www.publicspacechallenge.org/page/about. The deadline for submissions is 11:59 p.m. EST on Thursday, May 3.

To build momentum, you are encouraged to also share your ideas with @MiamiFoundation on Twitter and be sure to use the hashtag #MySurfsideFL #PublicSpaceChallenge. Good Luck!

5/8: Regular Town Commission meeting tonight at 7 p.m.

Please join us for our Regular Town Commission meeting, beginning at 7 p.m. tonight at Town Hall. For a full list of agenda items, visit: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agenda/2018-05-08-regular-town-commission-meeting-agenda-packet.pdf?sfvrsn=95914d94_8

All residents are encouraged to attend. If unable to go, the Commission meeting will be livestreamed and can be viewed on the Town's website at <u>www.townofsurfsidefl.gov.</u>

5/10: Save the date: Surfside's first-ever Paddletopia festival on May 19 & 20

Head to Surfside for the town's first-ever Paddletopia. Presented by Surfside's Tourism Bureau, this groovy two-day festival will transform the 96th Street waterfront park in *Miami's Uptown Beachtown* into a FREE weekend-long festival with paddle boarding, wellness brands, fitness demos, healthy snacks and family activities from 10 a.m. to 2p.m. on May 19 & 20, 2018.

Paddletopia will feature stand-up paddle boarding along the intracoastal; wellness expo with fitness classes and family boot camp by Sweat Studio Miami; an eco-fashion showcase courtesy of tropical knitwear label KRELwear and Pink Coral Miami; live DJ; "chill out" lounges under colorful pergola tents and much more. Stay fueled with healthy fare available for purchase from a retrofitted vintage trailer, as well as free smoothie and juice samples from Maison Meneau and Raw Republic, and veggie ice cream scoops by Peekaboo Ice Cream.

Complimentary paddle boards in partnership with Miami Beach Paddle Board and kayaks will be available to use at a pop-up dock on the waterway, bordering the park. Additional kids' activities will include an eco-friendly ball pit, a graffiti "train" where children can decorate an inflatable subway car, and a fishing pond. Participants can also enter into contests for a chance to win neat prizes and giveaways.

Admission to Paddletopia is FREE and open to the public.

For updates, visit www.visitsurfsidefl.com. Also, be sure to register for a paddleboard time here: https://www.eventbrite.com/e/paddletopia-a-paddleboard-festival-tickets-44341108449

5/14: Roundtable discussion with Surfside Mayor Dietch on Wed., May 16

Wondering what is on the Mayor's mind? Do you have any pressing questions or community concerns you would like to address with Mayor Daniel Dietch? If so, be sure to attend next Wednesday's Town Hall meeting in the Commission Chambers at 6 p.m. on May 16.

5/15: Seaweed and its benefits

Dear residents,

We want to share with you a helpful conversation we had with a biologist at the Florida Fishing and Wildlife Conservation Commission on seaweed and its benefits. According to biologist Kristen Sella, "the natural beach wrack (seaweed) helps build up the beach and also contains forage materials for shore birds and other organisms." It's typically beneficial for nesting turtles as well.

Here is a web link with additional educational materials from the FFWCC: http://myfwc.com/conservation/special-initiatives/cwci/coastal-tool-shed/education/

Here is also a helpful article: http://flaglersurf.com/blog/2017/11/03/sagarssum-seaweed-the-turtles-love-it-and-so-should-you/

We've also attached a great graphic provided to us by resident Jennifer Rotker. Thank you.

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5/15: Swimming Advisory in Surfside at Collins Avenue and 93rd Street

Please be advised, Miami-Dade has issued a Swimming Advisory at Surfside Beach (Collins Avenue and 93rd Street.)

Samples of beach water collected at Surfside Beach (Collins Avenue and 93rd Street) did not meet the recreational water quality standard for enterococci. By state regulation, the Florida Department of Health in Miami-Dade County is required to issue an advisory to inform the public in a specific area when this standard is not met. An advisory has been issued because two consecutive samples collected at this beach exceeded the Federal and State recommended standard for enterococci (greater than 70 colony forming units of enterococci per 100 mL for a single sample.)

Water quality will be tested daily until the all-clear is given.

The advisory issued recommends not swimming at this location at this time. The results of the sampling indicate that water contact may pose an increased risk of illness, particularly for susceptible individuals.

The Florida Department of Health in Miami-Dade County has been conducting marine beach water quality monitoring at 17 sites, including the beach site at Surfside Beach (Collins Avenue and 93rd Street) weekly since August 2002, through the Florida Healthy Beaches Program. The sampling sites are selected based on the frequency and intensity of recreational water use and the proximity to pollution sources. The water samples are being analyzed for enteric bacteria

enterococci that normally inhabit the intestinal tract of humans and animals, and which may cause human disease, infections or illness. The prevalence of enteric bacteria is an indicator of fecal pollution, which may come from stormwater run-off, wildlife, pets and human sewage. The purpose of the Florida Healthy Beaches program is to determine whether Florida has significant beach water quality concerns.

For more information, please visit the Florida Healthy Beaches Program Website: http://www.flhealth.gov and select "Beach Water Quality", from the Environmental Health Topics List.

5/16: Message from Mayor Dietch on tonight's Town Hall meeting. See everyone there!

Tonight at 6 p.m., Mayor Daniel Dietch will host a Town Hall meeting and roundtable discussion to learn about matters most important to our Surfside residents. Please click on the enclosed web link for a special message from Mayor Dietch.

The meeting will take place in the second floor Commission Chambers at 9293 Harding Avenue. Look forward to seeing everyone there!

https://www.townofsurfsidefl.gov/news-and-events/news-detail/2018/05/14/mayors-town-hall-meeting-message

5/16: Swim advisory lifted

Please note the swim advisory has been lifted for Surfside's beach. Thank you.

5/17: Hazardous waste drop-off to take place today, May 17

Surfside residents are encouraged to drop off hazardous waste products at Town Hall from noon to 6 p.m. today, May 17. The guidelines are as follows:

-All materials must be sealed tightly to avoid spills

-Loose materials, like batteries, must be bagged

-All bio-hazardous waste/medical waste (sharps) must be secured and placed into the sharps container by the resident

The Public Works Department reserves the right to refuse material if the guidelines are not followed. Public Works staff will be happy to assist, but for safety will be unable to directly handle any incoming materials. For further information, contact Public Works at (305) 861-4863.

5/19: Paddletopia festival heads to Surfside this weekend!

Rain or shine, Surfside's Tourism Bureau is presenting the town's first-ever Paddletopia festival from 10 a.m. to 2 p.m. this weekend, May 19 & 20. You don't want to miss this groovy two-day affair, which has transformed the 96th Street waterfront park into a weekend-long festival with stand-up paddleboarding, wellness brands, fitness demos, healthy snacks and family activities. Admission to Paddletopia is free and open to the public.

For further information, visit: https://www.eventbrite.com/e/paddletopia-a-paddleboard-festival-tickets-44341108449

5/22: Fiscal Year 2018-2019 Budget workshop today, May 22

It's time to talk finances. Please join us for the Fiscal Year 2018-2019 Budget Goals & Objectives workshop, beginning at 6:15 p.m. today, May 22 at Town Hall. All residents are welcome to attend.

5/23: Night of the Arts at 6 p.m. today!

Enjoy a Night of the Arts at 6 p.m. at Surfside's Community Center. This special evening will feature art and music provided by the students of Ruth K. Broad Bay Harbor K-8 Center and Nautilus Middle School. For more information, call (305) 866-3635.

5/25: Memorial Day Ceremony on Mon., May 28

Pay tribute to the men and women who sacrificed their lives while fighting for our country during the Town of Surfside's annual Memorial Day ceremony. Festivities will take place starting at 10 a.m. on Monday, May 28 at Veterans Park, located at 8791 Collins Avenue. The event will include Presentation of Colors, Local Scout Troops, as well as special guests. Light refreshments will be served.

We proudly salute our Surfside residents who have either served or are currently active in the military. Thank you for your service.

For more information, contact the Parks & Recreation Department at (305) 866-3635 or visit www.townofsurfsidefl.gov

5/28: Town Hall closed in observance of Memorial Day

Please be advised Town Hall will be closed in observance of Memorial Day today. All Parks & Recreation facilities will remain open during regularly scheduled hours.

Additionally, Surfsiders are invited to attend the Town's annual Memorial Day ceremony, starting at 10 a.m. today at Veterans Park, located at 8791 Collins Avenue. For more information, visit www.townofsurfsidefl.gov.

5/30: Surfside Police Department community events....

Take a leisurely spin through town with Surfside Police Chief David Allen and his staff during this month's Bike with the Chief. The group will leave from Town Hall at 5:00 p.m. today, May 30.

Also, enjoy favorite morning brews and good conversation during Coffee with the Cops at the Surfside Starbucks at 10:00 a.m. tomorrow, May 31.

For further details about either event, please refer to the attached flyer or contact Dina Goldstein at 305-861-4862 or dgoldstein@townofsurfsidefl.gov.

Attachment "C"

TOWN OF SURFSIDE, FLORIDA

MONTHLY BUDGET TO ACTUAL SUMMARY

in the second	DNTHLY BUDGET TO ACTUAL	oommar. I		
	FISCAL YEAR 2017/201	B		
AS OF				
58%	OF YEAR EXPIRED (BEN	ICHMARK)		
Agenda Item #		Page	1 of 3	
genda Date: June 12, 2018				
GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGETED	% BUDGET	
GENERAL FUND REVENUE	\$ 12,489,260	\$14,598,096	86%	
EXPENDITURES	7,351,446	\$14,598,096	50%	
Net Change in Fund Balance	5,137,814			
Fund Balance-September 30, 2017 (Unaudited) Fund Balance-April 30, 2018 (Reserves)	6,761,539 A \$ 11,899,353			
und Dalance-April 30, 2010 (Reserves)	φ 11,033,000			
TOURIST RESORT FUND		* • • • •		
EVENUE XPENDITURES	\$ 618,805 B	\$1,081,553 \$1,081,553	57% 68%	
let Change in Fund Balance	736,737 (117,932)	\$1,061,555	00 %	
Fund Balance-September 30, 2017 (Unaudited)	285,014			
Fund Balance-April 30, 2018 (Reserves)	\$ 167,082			
POLICE FORFEITURE FUND				
REVENUE	\$ 27,424	\$78,192	35%	
EXPENDITURES	23,038 \$ 4,386	\$78,192	29%	
let Change in Fund Balance Fund Balance-September 30, 2017 (Unaudited)	\$ 4,386 164,933			
Fund Balance-April 30, 2018 (Reserves)	\$ 169,319			
TRANSPORTATION SURTAX FUND				
REVENUE	\$ 129,114	\$434,250	30%	
EXPENDITURES	222,811	\$434,250	51%	
Net Change in Fund Balance	(93,697)			
⁻ und Balance-September 30, 2017 (Unaudited) ⁻ und Balance-April 30, 2018 (Reserves)	388,362 \$ 294,665			
BUILDING FUND REVENUE	\$ 1,671,522	\$1,657,000	101%	
EXPENDITURES	597,146	\$1,657,000	36%	
let Change in Fund Balance	1,074,376			
und Balance-September 30, 2017 (Unaudited) und Balance-April 30, 2018 (Reserves)	1,743,093 \$ 2,817,460			
unu balance-April 30, 2016 (Keserves)	\$ 2,817,469			
CAPITAL PROJECTS FUND		· · · · · · · · · · · · · · · · · · ·		
	\$ 962,262	\$1,552,911	62%	
EXPENDITURES Net Change in Fund Balance	<u>69,549</u> 892,713	\$1,552,911	4%	
Fund Balance-September 30, 2017 (Unaudited)	176,367			
	110,001			

NOTES:* Many revenues for April 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$4,761,539 is unassigned fund balance (reserves).

B. Resort Tax Revenues total collected through April 2018 is \$1,805,916 (\$618,805 is the Tourist Resort Fund and \$1,187,111. is the General Fund).

		Page	2 of 3
ENTERPRISE FUNDS	ACTUAL	ANNUAL BUDGETED	% BUDGET
WATER & SEWER FUND			
REVENUE	\$ 2,323,740	\$3,677,158	63%
EXPENDITURES Change in Net Position	<u>1,544,610</u> 779,130	\$3,677,158	42%
Unrestricted Net Position-September 30, 2017 (Unaudited)	(1,724,868)		
Unrestricted Net Position-March 31, 2018 (Reserves)	\$ (945,738) C1		
	Sutt. 1. Sur 1. 2 2		
MUNICIPAL PARKING FUND REVENUE	\$ 746.051	\$1,203,158	62%
EXPENDITURES	552,880	\$1,203,158	46%
Change in Net Position	193,171	L	
Unrestricted Net Position-September 30, 2017 (Unaudited) Unrestricted Net Position-March 31, 2018 (Reserves)	<u>3,251,252</u> \$3,444,423		
Unrestricted Net Position-March 31, 2016 (Reserves)	\$ 3,444,423		
SOLID WASTE FUND	·		
REVENUE EXPENDITURES	\$ 1,193,698 996,256	\$1,767,886 \$1,767,886	68% 56%
Change in Net Position	197,442	\$1,767,000	50%
Unrestricted Net Position-September 30, 2017 (Unaudited)	482,432		
Unrestricted Net Position-March 31, 2018 (Reserves)	\$ 679,874		
STORMWATER FUND			
REVENUE	\$ 369,444	\$691,330	53%
EXPENDITURES	195,278	\$691,330	28%
Change in Net Position Unrestricted Net Position-September 30, 2017 (Unaudited)	174,166 2,261,554		
Restricted Net Position	347,140 C2		
Unrestricted Net Position-March 31, 2018 (Reserves)	\$ 2,782,860		

NOTES:(con't)

C1. The reserves balance of (\$945,738) is the result of a change in current net position as of April 2018 of \$779,130, net position as of September 30, 2017 (unaudited) of (\$1,724,868), and also includes Restricted Net Position of \$1,765,319.

C2. The Restricted Net Position of \$347,140 includes \$266,140 for renewal and replacement, \$81,000 for State Revolving Loan reserves.

~

Christopher Wallace, Interim Finance Director

Guillermo Dimedillo, Town Manager

Town of Surfside

Fund Balance (Reserves)

4/30/2018

FUND	9/30/20)15	9/30/2016	9/30/2017	4/30/2018
General	\$	5,905,726 \$	7,368,408 \$	6,761,539 \$	11,899,353
Tourist Resort		339,396	363,407	285,014	167,082
Police Forfeiture		113,431	141,755	164,933	169,319
Transportation Surtax		440,662	354,264	388,362	294,665
Building		-	-	1,743,093	2,817,469
Capital Projects		182,903	1,154,352	176,367	1,069,080
Water & Sewer		(2,705,871)	(2,827,890)	(1,724,868)	(945,738)
Municipal Parking		1,089,165	1,111,941	3,251,252	3,444,423
Solid Waste		340,391	245,941	482,432	679,874
Stormwater		4,051,768	3,392,370	2,261,554	2,782,860
Total	\$	9,757,571 \$	11,304,548 \$	13,789,678 \$	22,378,387