



TOWN MANAGER'S REPORT

JULY 2018

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT** – See Attachment “A”
- II. SOCIAL MEDIA REPORT** – See Attachment “B”
- III. COMMUNITY GARDEN UPDATE**

As of June 1, 2018 there is a new Surfside Urban Gardeners Board as follows:

President - Dalia Blumstein

Treasurer - Michael Cariglio

Secretary - Gregory Castro

Vice President - as there were no candidates, the position remains unfilled.

The Administration has met with the new President and continues to maintain communication on the roles and responsibilities of the Board and the Town as defined by the agreement, as well as the needs of the non-profit and the expectations from the Town.

IV. DOWNTOWN VISION ADVISORY COMMITTEE UPDATE

Meeting held May 21st, 2018. In attendance were Bradley Colmer, Shaun Grenald and Bera Kalhan as owners and operators; Town staff included Guillermo Olmedillo, Duncan Tavares, Lindsay Fast and Frank Trigueros.

Five topics were discussed:

1. Type of business to attract to the Town (National retailers or “Mom and Pop” stores);
2. How to reduce the vacancies;
3. How to increase interest and participation by the DVAC members;
4. The discussion item to be presented to the Town Commission addressing a temporary parking waiver;
5. Research possible short term rental use, such as pop-up shops, art galleries, and similar.

V. DEVELOPMENT APPLICATIONS STATUS

A. 9116 Harding – The property has recently been sold and the new owner has added property. The revised site will include pools for the four units. Design Review Group (“DRG”) meeting was held on December 7, 2017 and was scheduled for a Development Impact Committee (“DIC”) meeting on May 24, 2018. A Planning and Zoning Board/Design Review Board meeting was scheduled on June 27, 2018 but has been deferred due to lack of a quorum.

B. 8851 Harding – The applicant has resubmitted plans for a 28 unit development. The DIC meeting was held on March 26, 2018. A Planning and Zoning Board meeting will be scheduled once the applicant addresses outstanding comments.

C. 8995 Collins – A site plan was submitted on May 19, 2017. A DRG meeting was held on June 19, 2017. The applicant submitted the revised drawings and a second DRG meeting was held on August 24, 2017. Revisions were required and a third DRG meeting was held on September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. It was heard on the April 26, 2018 Planning and Zoning Board meeting where it was deferred to the May 31, 2018 meeting to allow the applicant to revise their traffic analysis. This meeting was deferred to June 27, 2018 due to a lack of quorum. The June 27, 2018 meeting was also deferred due to a lack of quorum. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

D. 9300 Collins – A site plan was submitted on May 31, 2018 for a 207 room hotel development. The plans were reviewed by staff and a DRG meeting was held on June 27, 2018. The applicant will need to revise the plans based on staff's comments and resubmit for a second DRG meeting. Once all DRG technical comments are met, a DIC meeting will be scheduled.

VI. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of June 20, 2018, the total number of active, open cases being managed is 262; of these cases, 151 cases are still under investigation and are working towards compliance; 4 cases are on-hold; 29 are in the Special Master hearing queue; 11 cases are in post-Special Magistrate action status; and 67 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 17/18: 62 cases have paid/settled through June 20, 2018 for a total collection of \$20,713.00
- FY 16/17: 117 cases have paid/settled through September 25, 2017 for a total collection of \$40,842.00
- FY 15/16: 152 cases paid/settled for a total of \$137,282.00

Finance Department

Monthly Budget to Actual Summary as of May 31, 2018 – See Attachment "C"

Police Department


A. June 2018 Significant Incidents/Arrests:

- Battery on Law Enforcement Officer - Simple Battery/Disorderly Conduct/Resisting without violence Arrest - 06/01/2018 at 1345 hours: 9400 Harding Avenue. The subject was arrested.
- Aggravated Assault with Deadly Weapon and Aggravated Assault and Battery on L.E.O. - Arrest 06/07/2018 at 2130 hours: 8900 block of Collins Avenue. The subject was arrested.
- Auto Burglary - 06/10/2018 at 1930 – 06/11/2018 at 1230 hours: 900 block of Abbott Avenue. An unlocked vehicle was burglarized and a firearm was stolen from the vehicle. This case is currently under investigation.
- Aggravated Battery Arrest - 06/12/2018 at 1323 hours: 8800 block of Collins Avenue. The subject was arrested.
- Suspicious Incident - 06/12/2018 at 1730 hours: 92nd Street and Carlyle Avenue. The victim was approached by a vehicle while walking his dogs, the driver asking for directions. A female passenger exited the vehicle and wanted to wish him good luck by wrapping a gold necklace on his wrist. She attempted to remove a Rolex from his wrist which the victim observed. The subjects fled when the victim threatened to call the police. This case is under investigation.
- Suspicious Incident - 06/16/2018 at 1745 hours: 9500 Abbott Avenue. A vehicle with a male, female and a child occupant were stopped and the male attempted to sell jewelry to a pedestrian walking in the vicinity but was unsuccessful. The vehicle description matched the above incident where the parties attempted to steal a Rolex watch. This case is under investigation.

B. Traffic Mitigation Program Status Report

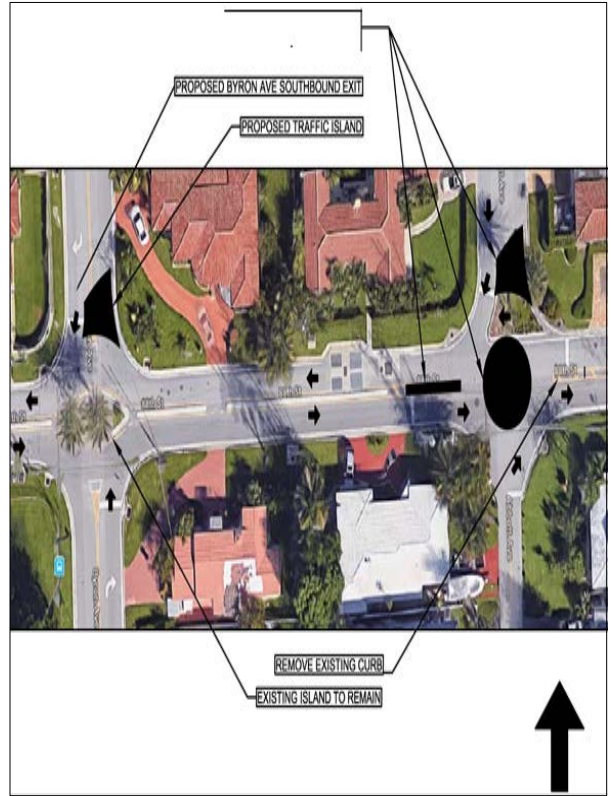
Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	Timeframe	Initiatives	Status	Update(s)
1	Short Term (0 – 6 months)	95 th Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 th Street (eastbound), right turn lane added.	Closed	<p>On 04-27-2017, the traffic lanes in the 200 block of 95 Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95 Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.</p> <p>As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto</p>

				<p>Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p> 
		New Stop Signs at all intersections west of Harding Avenue	Closed	<p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> • 89th Street & Byron Avenue (east-west) • 90th Street & Abbott Avenue (east-west) • 90th Street & Carlyle Avenue (east-west) • 92nd Street & Abbott Avenue (east-west) • 92nd Street & Carlyle Avenue (east-west)
3		New Stop Bar Reflectors	Closed	Installed
4		New Speed Bumps	Closed	<p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> • 8900 block of Abbott Avenue • 9100 block of Abbott Avenue • 9300 block of Abbott Avenue • 9500 block of Byron Avenue (second speed bump)
5		<p>Revisit Street Closure</p> <ul style="list-style-type: none"> ○ 94th Street / Abbott Avenue 	Closed	Town Commission approved a motion against revisiting this item.

<p>6</p>		<p>New Street Closure</p> <ul style="list-style-type: none"> ○ Byron Avenue (northbound) at 88th Street 	<p>In progress</p>	<p>Requires study, Miami-Dade County and Miami Beach approval.</p> <p>On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88th Street and Byron Avenue.</p> <p>The above meeting resulted in a plan to add curbing to the 88th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.</p> <p>The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.</p>  <p>Public Works completed the installation of the pictured vehicular traffic pattern at 88th Street & Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.</p> <p>The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.</p> <p>This item will be brought before the Town Commission at the May Commission Meeting for final approval.</p> <p>In a Special Town Commission Meeting held May 22, 2018, the Town Commission approved the</p>
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below traffic pattern design (Option A) for 88th Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88th Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88th Street will prevent vehicles from traveling north on those avenues from 88th Street.



Public Works has begun work on the new traffic mitigation design on 88th Street & Abbott Avenue. The project is estimated to be completed by mid-July.

7

Loop Detector Installation

In progress

CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting.

The east Stop Bar at 93 Street & Harding Avenue will be moved back.

			<p>On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p> <p>Loop detectors have been approved for Harding Avenue at 88th, 93rd and 94th Streets.</p> <p>On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88th, 93rd, 94th and 95th Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p>On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.</p> <p>In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive</p>
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				<p>bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.</p> <p><u>At the June 12th, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.</u></p>
8		Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
9		Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
10		<p>Create Vehicular Circulation Plans for New Construction Projects</p> <ul style="list-style-type: none"> o Minimize lane closures 	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.
11		Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
12		<p>Install traffic light at 96th Street & Abbott Avenue</p> <p>Eliminate left hand turn at 96th Street & Byron Avenue</p>	Closed	<p>Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins.</p> <p>FDOT will not eliminate the left turn at 96 Street & Byron Avenue.</p>

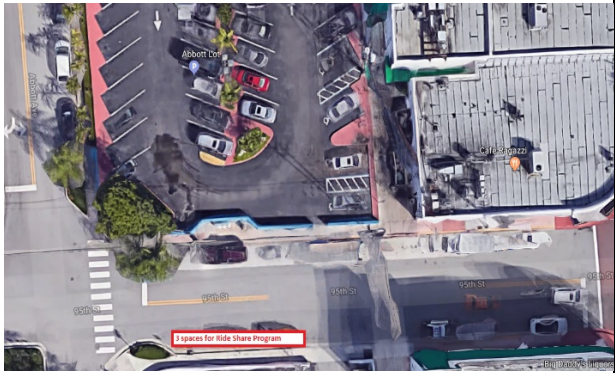
13		Install a crosswalk at 90 th Street & Harding Avenue (north side)	Open	<p>FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.</p> <p>The 200 block of 90th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90th Street where a curve hindered line of sight for drivers.</p>
14		<p>Send demand letters to mapping companies</p> <p>Waze – Free Community-based GPS, Maps & Traffic Navigation App</p>	Closed	<p>The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.</p>
15	Intermediate Term (7 – 18 months)	<p>Create One-Way Streets</p> <ul style="list-style-type: none"> ○ 88th, 89th, 90th and 91st Street between Collins & Harding Avenues 	Closed	<p>A Town meeting was held July 18th, 2017, to present a new traffic pattern plan making 89th Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.</p> <p>The Town Commission approved to conduct a test of a new streetscape design on 89th and 90th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89th Street traffic moving from east to west and 90th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission.</p> <p>The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing</p>

				<p>information, answering questions and educating residents and all who travel the area on the details and goals of the project.</p> <p>At the February 13th, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.</p> <p>A One-Way Streets Town Hall Meeting was held on March 28th, 2018. Notifications for the March 28th One-Way Streets Town Hall Meeting have been distributed via the following channels:</p> <ul style="list-style-type: none"> • Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning) • Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices) • Door hangers to residences on 89th and 90th streets • Posted notice at Publix and Starbucks • Multiple e-blasts • Website notices on the calendar and town news • Included in multiple gazette newsletters • Channel 93 • Nextdoor postings on the Town’s page • Delivery of meeting notices to residencies on 89th and 90th streets for second meeting held in March • Surveys on Nextdoor and SurveyMonkey <p>Town collected resident feedback through a number of these channels including emails and phone calls.</p> <p>At the April 10th, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89th Street and 90th Street.</p> <p>On April 16th, 2018, Public Works returned the traffic pattern on 89th Street and 90th Street to two-way traffic west of Harding Avenue.</p>
16		Design 91 st Street Improvements	Open	Awaiting the study of walkability by FIU.

		<ul style="list-style-type: none"> ○ Sidewalk, landscaping and buried utilities 		
17		Road closure of 95 th Street and Abbott Avenue	Closed	<p>On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p> <p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p>
18	Long Term (19+ months)	Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

#	Parking / Taxis	Update
1	<p>The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents.</p> <p>The total number of single parking spaces added is now 12.</p>	<p>The additional parking spaces are located in the following locations:</p> <ul style="list-style-type: none"> • 100 block of 88th Street (4 spaces) effective 06-01-2017 • 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project • 100 block of 92nd Street (4 spaces) effective 06-01-2017 • 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone. <p>The additional loading zones are located at the following locations:</p> <ul style="list-style-type: none"> • 100 block of 89th Street - effective 06-01-2017 • 100 block of 94th Street - effective 06-01-2017

<p>2</p>	<p>Taxi Cab Stands added and changed</p>	<ul style="list-style-type: none"> • The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles. • 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. • In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand. • A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue. <p>On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94th Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</p>
<p>3</p>	<p>2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue</p>	<p>The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.</p>

<p>4</p>	<p><u>Ride Share Pick-up & Drop Off</u></p>	<p><u>Background:</u> There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.</p> <p><u>The Surfside Police Department recommends that a 90 day “Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program” be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).</u></p>  <p><u>Budget Impact:</u> There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.</p>
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C. Fourth of July

On Wednesday, July 4th, the Town of Surfside Parks and Recreation Department holds the annual 4th of July Holiday Celebration featuring live music, activities including arts and crafts, swim races and much more. The event concludes with beachside fireworks exhibition at 9:00 p.m. This event draws hundreds of families and visitors.

Additional police officers will be assigned from 2:00 p.m. to 10:00 p.m. to ensure safety and security at the Community Center, on the beach, during the fireworks set-up and display, for

beach escorts for trucks carrying equipment to the Community Center and on Collins Avenue to assist with pedestrian crossing.

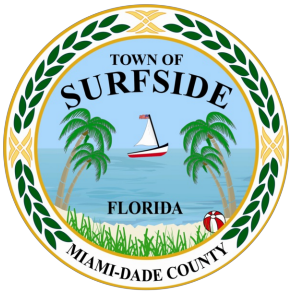
D. Police Events:

- The Police Teen Summer Program in conjunction with the Parks and Recreation Teen Camp began on June 14 and concludes on August 2 with a graduation for the teenagers. The presentations for July will include Crime Scene Investigation, U.S. Customs and Borders Marine Interdiction, Miami-Dade Fire Rescue Venom Unit, S.W.A.T. Presentation and a visit to U.S. Customs and Borders at the Homestead Air Force Base.
- A meet and greet with the new Chief of Police will be on July 11th at 6:00 p.m. in the Commission Chambers.
- The Surfside Police Department will host a community blood drive on July 12 from 12:00 p.m. – 3:00 p.m. The blood mobile will be in the Town Hall lot.
- The monthly Bike with the Chief is July 25 at Town Hall at 5:00 p.m.
- Coffee with the Cops is July 26 at Starbucks at 10:00 a.m.

Respectfully submitted:

by: _____

Guillermo Olmedillo, Town Manager



Town of Surfside, FL

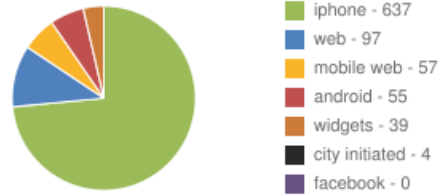
Between Jan 01, 2014 and Jun 27, 2018

889 requests were opened

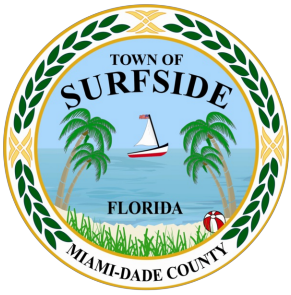
886 requests were closed

The average time to close was 28.1 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	209	208	23.5
Beach Issue	145	144	24.0
Parking Issue	86	86	3.6
Code Compliance (Violation)	109	109	35.3
Police (Safety Concern)	73	73	8.7
Code Compliance (Safety Concern)	60	60	45.1
Street lights (PW)	40	40	168.8
Construction Issues	31	31	11.4
Utilities (Water/Sewer) (PW)	27	26	11.0
Drainage/Flooding (PW)	18	18	22.9
Solid Waste (Residential) (PW)	16	16	33.9
Dog Stations (P & R)	13	13	5.3
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	7	7	0.1
Solid Waste (Commercial) (PW)	6	6	8.4
Pothole (PW)	5	5	31.7
Hawthorne Tot-Lot (P & R)	5	5	4.8
Beach Patrol	3	3	0.7
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



Town of Surfside, FL

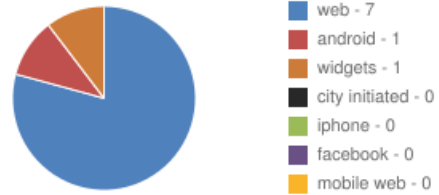
Between Jun 01, 2018 and Jun 27, 2018

9 requests were opened

7 requests were closed

The average time to close was 8.9 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Beach Issue	3	3	11.4
Code Compliance (Violation)	2	2	13.0
Other	2	1	0.7
Construction Issues	1	1	1.7
Utilities (Water/Sewer) (PW)	1	0	0.0
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Code Compliance (Safety Concern)	0	0	0.0
Community Center (P & R)	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Drainage/Flooding (PW)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Parking Issue	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Street lights (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



TOWN OF SURFSIDE
MUNICIPAL BUILDING
9293 HARDING AVENUE
SURFSIDE, FLORIDA, 33154-3009
Telephone (305) 861-4863

TO: Town Commission

FROM: Guillermo Olmedillo, Town Manager

DATE: June 22, 2018

SUBJECT: June Social Media Report

In June, the Town's Public Information Representative drafted a fact sheet on the 88th Street and Abbott Avenue traffic calming roadway changes in order to inform residents on the Town's efforts to mitigate traffic. Additionally, the Town's Public Information Representative filmed a video with Mayor Dietch, encouraging residents to proactively update their hurricane kits and make necessary preparations in the event of a major storm. Information on hurricane preparedness was shared during a Town Hall meeting led by the Surfside Police Department and through a number of communication channels including e-blasts, Town website, monthly Gazette, Nextdoor, Channel 93 and community bulletin boards.

The Town's Public Information Representative continued to post updates on Nextdoor (See Exhibit "A").

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

NEXTDOOR POSTS

5/31: Join Visit Surfside for First Fridays beach party on Fri., June 1

Surfside's tourism bureau is proud to bring back the much-anticipated First Fridays beach parties, starting with tomorrow's Summer of Love themed gathering. Guests are encouraged to rock their favorite tie-dye T-shirts and bell-bottom jeans, sing along to 'imagine all the people,' put flowers in their hair and make daisy chains -- everyone is going retro during this groovy beach affair.

First Fridays Summer of Love will feature eco-friendly food brands, conservation awareness activities, and a beach cleanup contest for children. Beach-goers can also enjoy mini-massages courtesy of the Carillon Miami Wellness Resort.

The Summer of Love Beach Picnic is scheduled from 4:00 to 7:00 p.m. on Friday, June 1, 2018, directly on the beach behind Surfside's oceanfront Community Center, located at 9301 Collins Avenue. It is free and open to the public.

RSVP at <https://surfsidebeachparty.eventbrite.com>. This is the first of a series of four events, which will be held every first Friday of the month, from June through September. Save the date for additional events: Summer Harvest (July 6); Savasana on the Sand (August 3); Endless Summer (September 7.)

6/4: 2018 Hurricane Season is here...

Hurricane season is officially here. We strongly encourage residents to stock up on hurricane supplies and to make evacuation and preparation plans well in advance. The Town will host a hurricane preparation meeting at 6 p.m. on Monday, June 11 and all Surfsiders are encouraged to attend this informative session, which will cover everything you need to know in the event of a major storm.

For further tips on how you can prepare, be sure to refer to the June Gazette, which is mailed to every residence and can also be found online on the Town website at www.townofsurfsidefl.gov. Also, sign-up for Town news updates so you can stay informed this hurricane season.

6/5: Community Updates

Please note the beach shower at the end of 96th Street has been repaired and is now operational.

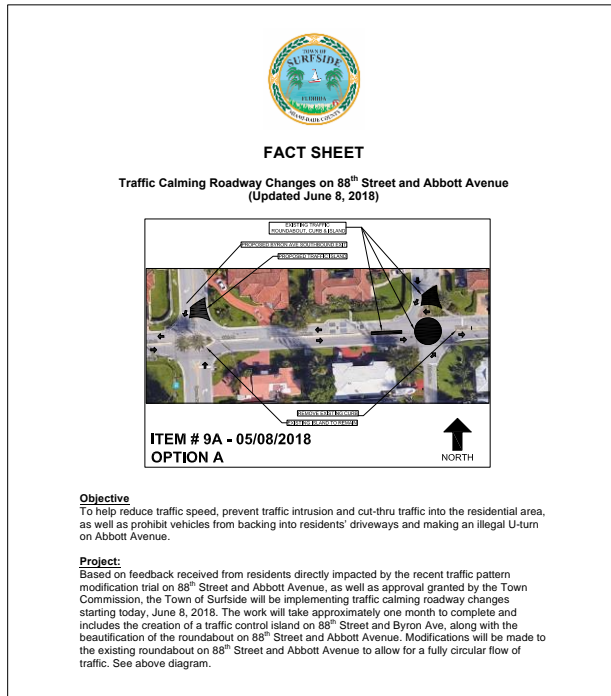
Also, the Town of Surfside is trying out a Summer Lap Swim at the Community Center. Residents are invited to swim laps between 6:30 a.m. and 9:00 a.m. from June 11 to August 31, 2018. For more information, contact the Parks & Recreation Department at (305) 866-3635.

6/8: Traffic calming roadway changes on 88th Street and Abbott Avenue

Based on feedback received from residents directly impacted by the recent traffic pattern modification trial on 88th Street and Abbott Avenue, as well as approval by the Town Commission, the Town of Surfside is implementing traffic calming roadway changes starting today, June 8, 2018.

The work will take approximately one month to complete and includes the creation of a traffic control island on 88th Street and Byron Ave, along with the beautification of the roundabout on 88th Street and Abbott Avenue. Modifications will be made to the existing roundabout on 88th

Street and Abbott Avenue to allow for a fully circular flow of traffic. For further information, please refer to the attached fact sheet. Thank you.



6/11: Message from Mayor Dietch / Hurricane Preparedness meeting tonight at 6 p.m.
Surfsiders,

I trust this note finds you well.

The 2018 Hurricane Season has officially begun, and I want to share with you the link to Flood and Hurricane Preparedness Information on the Town of Surfside website:

<https://townofsurfsidefl.gov/how-do-i/hurricane-and-flood-information>

There, you will also find the application for Miami-Dade County's Emergency and Evacuation Assistance Program, which is specifically designed for individuals living at home who need assistance with evacuation and sheltering.

While the Town is well coordinated with the County, State and Federal Emergency Management Teams, please remember that hurricane preparedness starts at home.

To learn more, the Town of Surfside is hosting a Hurricane Preparedness and Emergency Operations Center Community Information Meeting tonight, June 11, 2018 at 6:00 p.m. in the Surfside Town Hall Commission Chambers (see the attached flyer.)

I also want to remind you to sign up for automated e-mail news bulletins on the Town of Surfside website:

<https://townofsurfsidefl.gov/news-and-events/subscribe>

I look forward to seeing you at this evening's event and around Town.

Be prepared and be safe,

Daniel

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Daniel E. Dietch
Mayor
Town of Surfside

6/12: Tonight: Regular Town Commission Meeting and Fiscal Year 2018-2019 Town Budget Workshop

The Town of Surfside will host its regular Town Commission meeting at 6 p.m. tonight in the 2nd floor Commission Chambers, located at 9293 Harding Avenue. Prior to the Commission meeting, the Town will hold a 5 p.m. budget workshop for fiscal year 2018-2019. For an agenda packet, visit

<https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/commission-agendas>

6/13: Mosquito prevention tips

It's hot and sticky outside, which means South Florida is breeding ground for mosquitoes. Not to mention, new research shows that rising temperatures and longer warming periods due to climate change could greatly increase the hazards and length of mosquito season.

When it comes to protecting yourself against pesky mosquitoes, Zika and other mosquito-borne viruses, be sure to take these important steps:

- Use insect repellent with DEET
- Wear long-sleeved shirts and pants outside
- Use screens on your windows and doors
- Remove and/or cover any objects that collect standing water, such as old tires, buckets, flowerpots, bird feeders, trash containers, etc.
- Clean clogged gutters
- Fill-in low-lying areas on your property that collect water
- Repair leaks and cracks in your home
- Keep your swimming pool clean
- Try to avoid going outdoors during the early morning hours or at dusk, which are peak mosquito times

You'll also find a flyer attached from the CDC. Stay safe and mosquito-free this summer!

https://www.cdc.gov/chikungunya/pdfs/fs_mosquito_bite_prevention_us.pdf

6/13: Community Awareness Flyer from Surfside Police Department

Please see the attached flyer detailing a recent incident on the 9200 block of Carlyle Avenue. Remember to report any suspicious activity to the Surfside Police Department at 305-861-4862.



Flyer: 18-27

Date: 06/13/2018

COMMUNITY AWARENESS FLYER

On Tuesday, 06/12/2018, at 5:30 P.M., a resident walking his dogs was approached by a couple in a newer model black Yukon in the 9200 block of Carlyle Avenue. The driver of the vehicle was a white male (not Hispanic), approximately 40 years old, with a European accent and black hair described as well groomed, with a colorful tattoo on his left forearm. Two small children were in the back seat of the vehicle. The male subject asked the resident for directions to the nearest hospital, which he provided. After receiving directions to the hospital, the female passenger exited the vehicle and approached the resident. The female was described as slim, approximately 5'2", middle eastern with black hair and wearing "gypsy garments" with a Jade carved medallion. The female told him she was from Dubai and said that it was her father's birthday. She produced a gold chain which she described as being a good luck charm and began to wrap the residents left wrist with the chain while unbuckling his Rolex watch. The resident realized the female removed the watch from his wrist and immediately grabbed it back and threatened to call police. The female got back in the vehicle and the subjects fled the area.

- Be cautious and alert when approached by strangers.
- Immediately report any suspicious person(s) or vehicles in your neighborhood, including solicitors knocking on doors.
- If you are not sure who is at your door, don't open it! Immediately call police if you have doubts about their legitimacy.
- If you leave on vacation, call the police department to request a watch order and officers will check your property daily.

Please remember to report any suspicious activity to the
Surfside Police Department at 305-861-4862.

PUBLIC FLYER

SURFSIDE POLICE DEPARTMENT
9293 HARDING AVENUE, SURFSIDE, FLORIDA 33154
OFFICE (305) 861-4862 - FAX (305) 861-8960

6/18: Mobile DMV in Surfside this Thurs., June 21

Community Outreach Specialists from the Department of Highway Safety and Motor Vehicles will set-up a mobile DMV at Town Hall from 10 a.m. until 2 p.m. in the Commission Chambers. For more information, please contact Dina Goldstein at (305) 861-4862 or dgoldstein@townofsurfsidefl.gov.

6/21: Bike with the Police Chief at 5 p.m. on Wed., June 27

Save the date for the next Bike with the Police Chief on Wednesday, June 27! The monthly bike ride leaves from Town Hall at 5 p.m. and is an excellent way to learn about public safety, while taking a spin around Surfside with Chief David Allen, who will be retiring at the end of this month.

Additionally, residents can sip on their favorite cup of Joe with Surfside police during Coffee with the Cops at the Starbucks in Surfside at 10 a.m. on Thursday, June 28.

For further details about either event, please contact Dina Goldstein at (305) 861-4862 or dgoldstein@townofsurfsidefl.gov.

6/26: July 4th celebration at Surfside Community Center

Join your friends and neighbors for the ultimate Independence Day celebration, featuring live music, swim races, arts & crafts and much more. Festivities will begin at 2 p.m. at the Surfside Community Center, located at 9301 Collins Avenue. The pool will be open from 9 a.m. to 8 p.m. on July 4th. Fireworks will start at 9 p.m. beachside. Residents can enjoy the party for FREE with their Surfside ID or Picture ID with current address. Non-residents must pay a \$5 fee and be accompanied by a Surfside resident.

For more information, call (305) 866-3635 or visit the Town website: www.townofsurfsidefl.gov

6/29: Special tribute to Police Chief David Allen who retires this month

We wish to congratulate outgoing Police Chief David Allen on his retirement. After 40 years in law enforcement, Chief Allen is stepping down to spend valuable time with his family and grandkids and plans to do a lot of fishing.

Chief Allen says his time in Surfside has been the highlight of his career. We wish Chief Allen best of luck in his retirement and thank him for his unwavering commitment to keep our community safe and for his years of service.

While we will greatly miss Chief Allen, he is leaving the department in outstanding hands with Captain Julio Yero, who has been a member of Surfside's Police Department for nearly four years. Captain Yero will take the helm as Surfside's new Police Chief on July 1, 2018.

TOWN OF SURFSIDE, FLORIDA
MONTHLY BUDGET TO ACTUAL SUMMARY

FISCAL YEAR 2017/2018

AS OF

May 31, 2018

67% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

Page

1 of 3

Agenda Date: July 10, 2018

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGETED	% BUDGET
GENERAL FUND			
REVENUE	\$ 12,929,745	\$14,598,096	89%
EXPENDITURES	8,221,375	\$14,598,096	56%
Net Change in Fund Balance	4,708,370		
Fund Balance-September 30, 2017 (Audited)	8,635,263 A		
Fund Balance-May 31, 2018 (Reserves)	<u>\$ 13,343,633</u>		
TOURIST RESORT FUND			
REVENUE	\$ 719,010 B	\$1,081,553	66%
EXPENDITURES	800,298	\$1,081,553	74%
Net Change in Fund Balance	(81,288)		
Fund Balance-September 30, 2017 (Audited)	469,880		
Fund Balance-May 31, 2018 (Reserves)	<u>\$ 388,592</u>		
POLICE FORFEITURE FUND			
REVENUE	\$ 27,446	\$78,192	35%
EXPENDITURES	24,597	\$78,192	31%
Net Change in Fund Balance	\$ 2,849		
Fund Balance-September 30, 2017 (Audited)	164,933		
Fund Balance-May 31, 2018 (Reserves)	<u>\$ 167,782</u>		
TRANSPORTATION SURTAX FUND			
REVENUE	\$ 164,125	\$434,250	38%
EXPENDITURES	226,240	\$434,250	52%
Net Change in Fund Balance	(62,115)		
Fund Balance-September 30, 2017 (Audited)	388,363		
Fund Balance-May 31, 2018 (Reserves)	<u>\$ 326,248</u>		
BUILDING FUND			
REVENUE	\$ 1,804,626	\$1,657,000	109%
EXPENDITURES	667,003	\$1,657,000	40%
Net Change in Fund Balance	1,137,623		
Fund Balance-September 30, 2017 (Audited)	1,743,093		
Fund Balance-May 31, 2018 (Reserves)	<u>\$ 2,880,716</u>		
CAPITAL PROJECTS FUND			
REVENUE	\$ 962,643	\$1,552,911	62%
EXPENDITURES	72,164	\$1,552,911	5%
Net Change in Fund Balance	890,479		
Fund Balance-September 30, 2017 (Audited)	576,122		
Fund Balance-May 31, 2018 (Reserves)	<u>\$ 1,466,601</u>		

NOTES:

* Many revenues for May 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$6,635,263 is unassigned fund balance (reserves).

B. Resort Tax Revenues total collected through May 2018 is \$2,099,471 (\$719,010 is the Tourist Resort Fund and \$1,380,461. is the General Fund).

ENTERPRISE FUNDS	ACTUAL	ANNUAL BUDGETED	% BUDGET
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WATER & SEWER FUND

REVENUE	\$ 2,659,054	\$3,677,158	72%
EXPENDITURES	1,726,732	\$3,677,158	47%
Change in Net Position	932,322		
Unrestricted Net Position-September 30, 2017 (Audited)	(3,048,579)		
Restricted Net Position-September 30, 2017 (Audited)	1,765,319		
Unrestricted Net Position-May 31, 2018 (Reserves)	<u>\$ (350,938) C1</u>		

MUNICIPAL PARKING FUND

REVENUE	\$ 856,169	\$1,203,158	71%
EXPENDITURES	598,633	\$1,203,158	50%
Change in Net Position	257,536		
Unrestricted Net Position-September 30, 2017 (Audited)	811,013		
Restricted Net Position-September 30, 2017 (Audited)	25,500		
Unrestricted Net Position-May 31, 2018 (Reserves)	<u>\$ 1,094,049</u>		

SOLID WASTE FUND

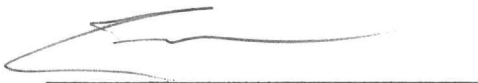
REVENUE	\$ 1,325,137	\$1,767,886	75%
EXPENDITURES	1,094,855	\$1,767,886	62%
Change in Net Position	230,282		
Unrestricted Net Position-September 30, 2017 (Audited)	429,743		
Restricted Net Position-September 30, 2017 (Audited)	-		
Unrestricted Net Position-May 31, 2018 (Reserves)	<u>\$ 660,025</u>		

STORMWATER FUND

REVENUE	\$ 422,123	\$691,330	61%
EXPENDITURES	256,564	\$691,330	37%
Change in Net Position	165,559		
Unrestricted Net Position-September 30, 2017 (Audited)	3,264,379		
Restricted Net Position-September 30, 2017 (Audited)	347,140		
Unrestricted Net Position-May 31, 2018 (Reserves)	<u>\$ 3,777,078</u>		

NOTES:(con't)

C1. The reserves balance of (\$350,938) is the result of a change in current net position as of May 2018 of \$932,322, net position as of September 30, 2017 (Audited) of (\$3,048,579), and Restricted Net Position of \$1,765,319.



Christopher Wallace, Interim Finance Director



Guillermo Olmedillo, Town Manager

Town of Surfside
Fund Balance (Reserves)
5/31/2018

FUND	9/30/2015	9/30/2016	9/30/2017	5/31/2018
General	\$ 5,905,726	\$ 7,368,408	\$ 8,635,263	\$ 13,343,633
Tourist Resort	339,396	363,407	469,880	388,592
Police Forfeiture	113,431	141,755	164,933	167,782
Transportation Surtax	440,662	354,264	388,363	326,248
Building	-	-	1,743,093	2,880,716
Capital Projects	182,903	1,154,352	576,122	1,466,601
Water & Sewer	(2,705,871)	(2,827,890)	(1,283,260)	(350,938)
Municipal Parking	1,089,165	1,111,941	836,513	1,094,049
Solid Waste	340,391	245,941	429,743	660,025
Stormwater	4,051,768	3,392,370	3,611,519	3,777,078
Total	\$ 9,757,571	\$ 11,304,548	\$ 15,572,169	\$ 23,753,786