

TOWN MANAGER'S REPORT

NOVEMBER 13, 2018

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT See Attachment "A"
- II. SOCIAL MEDIA REPORT See Attachment "B"

III. DEVELOPMENT APPLICATIONS STATUS

A. 8851 Harding – The applicant has resubmitted plans for a 28 unit development. The DIC meeting was held on March 26, 2018. A Planning and Zoning Board meeting will be scheduled once the applicant addresses outstanding comments.

B. 8995 Collins – A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

C. 9300 Collins – A site plan was submitted on May 31, 2018 for a 207 room hotel development. The plans were reviewed by staff and a DRG meeting was held on June 27, 2018. The applicant has submitted revisions and a second DRG meeting was held on August 30, 2018. The applicant resubmitted the plans on October 23, 2018 and a final DRG meeting has been scheduled for November 1, 2018. Once all DRG technical comments are met, a PZ meeting will be scheduled.

IV. <u>TOWN DEPARTMENTS</u>

Code Compliance Division

A. Code Violation Cases: As of October 29, 2018, the total number of active, open cases being managed is 187; of these cases, 88 cases are still under investigation and are working towards compliance; 4 cases are on-hold; 14 are in the Special Master hearing queue; 6 cases are in post-Special Magistrate action status; 3 cases have pending liens, and 62 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through October 26, 2018, 6 cases have paid/settled for a total collection of \$1,074
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

Finance Department

Monthly Budget to Actual Summary as of September 30, 2018 – See Attachment "C"

Police Department

A. October 2018 Significant Incidents/Arrests:

- Auto Theft October 1, 2018 at 2330 hours October 2, 2018 at 0126 hours: 9000 block of Byron Avenue. An unknown person(s) stole a vehicle parked on the roadway in front of a house that was under construction. The vehicle was entered as stolen into a national database.
- Loitering and Prowling/Threaten Law Enforcement Officer Arrest October 19, 2018 at 1118 hours: 9200 Collins Avenue-Residence Inn by Marriot. A male took a bicycle lock from a hotel bicycle but returned it once confronted by hotel management who notified police. The male was not a hotel guest and ignored repeated requests to leave. He was arrested and

while being transported to the detention facility, threatened to cause harm to the transporting officer and his family.

 Battery on Police Officer/Disorderly Conduct/Trespass after Warning/Resisting Officer without Violence Arrest – October 20, 2018 at 0045 hours: 9516 Harding Avenue-Flanigan's. Officers made contact with a female who was given a trespass warning earlier in the evening and returned. When contacted, the female began yelling and cursing at the officers. While being handcuffed, she resisted officers and kicked an officer on the leg.

B. Traffic Mitigation Program Status Report

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	Timeframe	Initiatives	Status	Update(s)
#	Timeframe Short Term (0 – 6 months)	Initiatives 95 th Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 th Street (eastbound), right turn lane added.	Status Closed	Update(s) On 04-27-2017, the traffic lanes in the 200 block of 95 Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95 Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.
				As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane

			pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.
2	New Stop Signs at all intersections west of Harding Avenue	Closed	Public Works installed stop signs at the following locations: • 89 th Street & Byron Avenue (east-west) • 90 th Street & Abbott Avenue (east-west) • 92 nd Street & Carlyle Avenue (east-west) • 92 nd Street & Carlyle Avenue (east-west) In September 2018, Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90 th Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.

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3	New Stop Bar Reflectors	Re-Opened 09-2018	New Stop Bar Reflectors Installed In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were non- operational. The vendor will be replacing the non-operational reflectors under warranty.
			 Public Works ordered 24 new reflectors that will be installed at the following locations: 90th Street and Froude (all directions) 90th Street and Byron (all directions) 90th Street and Abbott Avenue (East and West directions) Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers. The reflectors are scheduled to be installed during November 2018.
4	New Speed Bumps	Closed	 New speed bumps have been installed at the following locations: 8900 block of Abbott Avenue 9100 block of Abbott Avenue 9300 block of Abbott Avenue 9500 block of Byron Avenue (second speed bump)
5	Revisit Street Closure o 94 th Street / Abbott Avenue o	Closed	Town Commission approved a motion against revisiting this item.
6	New Street Closure O Byron Avenue (northbound) at 88 th Street	In progress	Requires study, Miami-Dade County and Miami Beach approval. On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami- Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88 th Street and Byron Avenue. The above meeting resulted in a plan to add curbing to the 88 th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.

and Byron Avenue at 88 th Street will prevent			The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.Image: Street and Street will allow traffic coflow east, west and south.Image: Street will Bub Street will Street will preventImage: Street and Street will Street and Abbott Avenue.Image: Street and Street will Street w
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			Public Works has begun work on the new traffic mitigation design on 88 th Street & Abbott Avenue. The project is estimated to be completed by mid-july. Project completed.
7	Loop Detector Installation	In progress	CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting. The east Stop Bar at 93 Street & Harding Avenue will be moved back. On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).

	Loop detectors have been approved for Harding Avenue at 88 th , 93 rd and 94 th Streets.
	On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88 th , 93 rd , 94 th and 95 th Streets. Total cost not to exceed \$14,200.62.
	On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.
	On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.
	In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018- 01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.
	At the June 12 th , 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.
	CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and

 Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is o complete new traffic counts and intersection inalysis once the traffic loops at all four intersections have been installed. This traffic inalysis will be summarized in a memorandum. Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start. On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County: Permit No. 2018006371 – Harding Av & 88 St Permit No. 2018006373 – Harding Ave & 93 St Permit No. 2018006373 – Harding Ave & 94 St On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified. On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. t seems that the County has a 12-day turnaround for these permits. Bob McSweeney has been keeping track of the County's review time and the contractor has kept CGA informed every step of this process. For Harding Avenue and 95th Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88th Street, 93rd Street, and 94th Street. Revised plans for Harding Street, Revised plans for Harding Avenue and 95th Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88th Street, 93rd Street, and 94th Street. Revised plans for Harding Street, Revised plans for Harding Street, Revised plans for Harding Street, Revised plans for Harding St
Avenue and 95 th Street will be submitted to Miami-Dade County on 8-27-2018. Jnder Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the

			newprojectmanagerisEddieMaciase.macias@underpowercorp.com.GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to any potential delay once we have more information.
8	Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
9	Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
10	Create Vehicular Circulation Plans for New Construction Projects O Minimize lane closures	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.
11	Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
12	Install traffic light at 96 th Street & Abbott Avenue Eliminate left hand turn at 96 th Street & Byron Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96 th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins. FDOT will not eliminate the left turn at 96 Street & Byron Avenue.
13	Install a crosswalk at 90 th Street & Harding Avenue (north side)	Open	FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing

			 vehicles from traveling westbound across the intersection. The 200 block of 90th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90th Street where a curve hindered line of sight for drivers. No Turn on Red signage has been installed at 90th Street & Collins Avenue for vehicles traveling eastbound in the 200 block of 90th Street.
14	Send demand letters to mapping companies Waze – Free Community-based GPS, Maps & Traffic Navigation App	Closed	The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.
15	On-Street Parking Reconfiguration - 200 block of 90 th Street	<u>Open</u>	On Monday 10-08-18, Public Works advised that the 200 block of 90 th Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the stripping. Stripping Reconfiguration diagram below.
16	Collins Ave and Harding Ave. Request for additional speed limit signs & pavement markings within Town of Surfside. FDOT CTP 2018-03-0031	<u>Open</u>	PerArthuroPatulot, TrafficOperationsD6,FloridaDept ofTransportation (FDOT)305-470-5303, arthuro.patulot@dot.state.fl.us:FDOTTrafficOperations office conducted a fieldreview along the subject roadway segment from88 th to 96 th streets both NB and SB directions andhas decided to install five (5) additional postedspeed limit signs 30 MPH and three (3) sets ofpavement markings 30 MPH for better exposureanddriver's compliance at the followinglocations:

				Collins Avenue facing Northbound trafficTwo (2) additional 30 MPH speed limit signs(Right & Left of roadway) and 30 MPH pavementmarkings north of 90th StreetOne (1) additional 30 MPH speed limit sign (Rightof roadway) north of 92nd StreetTwo (2) additional 30 MPH speed limit signs(Right & Left of roadway) north of 94th StreetHarding Avenue facing Southbound traffic30 MPH pavement markings for the three lanesacross from existing speed limit sign south of 96thStreet30 MPH pavement markings for the three lanesacross from existing speed limit signs south of 96thStreet30 MPH pavement markings for the three lanesacross from existing speed limit signs south of 96thStreet30 MPH pavement markings for the three lanesacross from existing speed limit signs south of92nd StreetThe proposed improvements will be completedby FDOT maintenance when workload andschedule permit. No anticipated completiondates were provided.
17	Intermediate Term (7 – 18 months)	Create One-Way Streets • 88 th , 89 th , 90 th and 91 st Street between Collins & Harding Avenues	Closed	A Town meeting was held July 18 th , 2017, to present a new traffic pattern plan making 89 th Street one-way only for westbound vehicular traffic from Collins Avenue to_Hawthorne Avenue and 90 th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue. The Town Commission approved to conduct a test of a new streetscape design on 89 th and 90 th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89 th Street traffic moving from east to west and 90 th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission. The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating

18	Design 91 st Street	Open	 residents and all who travel the area on the details and goals of the project. At the February 13th, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts. A One-Way Streets Town Hall Meeting was held on March 28th, 2018. Notifications for the March 28th One-Way Streets Town Hall Meeting have been distributed via the following channels: Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning) Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices) Door hangers to residences on 89th and 90th streets Posted notice at Publix and Starbucks Multiple e-blasts Website notices on the calendar and town news Included in multiple gazette newsletters Channel 93 Nextdoor postings on the Town's page Delivery of meeting notices to residencies on 89th and 90th streets for second meeting held in March Surveys on Nextdoor and SurveyMonkey Town collected resident feedback through a number of these channels including emails and phone calls. At the April 10th, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89th Street and 90th Street and 90th Street to two-way traffic west of Harding Avenue. Awaiting the study of walkability by FIU.
18	Design 91 st Street Improvements	Open	Awaiting the study of walkability by FIU.

		 Sidewalk, landscaping and buried utilities 	21	
19		Road closure of 95 th Street and Abbott Avenue	Closed	 On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58. On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results. This item has been deferred due to the impact of closing the 95th Street would generate.
20	Long Term (19+ months)	Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

#	Parking / Taxis	Status	Update
1	The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents. The total number of single parking spaces added is now 12.	Closed	 The additional parking spaces are located in the following locations: 100 block of 88th Street (4 spaces) effective 06-01-2017 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project 100 block of 92nd Street (4 spaces) effective 06-01-2017 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone. The additional loading zones are located at the following locations: 100 block of 94th Street - effective 06-01-2017 100 block of 94th Street - effective 06-01-2017

2	Taxi Cab Stands added and changed	Closed	 The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles. 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand. A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Calling Avenue
			of Collins Avenue. On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94 th Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis. One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved. Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met
			with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.
3	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	Closed	The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.

Ride Share Pick-up & Drop Off	In progress	Background: There has been a proliferation of
		citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.
		The Surfside Police Department recommends that a 90 day "Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program" be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).
		Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.
		On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95 th Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He

			 location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application. Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95th Street was completed: All signs installed (2 signs) Curb line was painted yellow Vehicle space lines were painted yellow UBER Ride Share Company has agreed to add the location to their application The Ride Share Trial Program commenced and will be in place until 11-11-2018.
			<u>Upon the conclusion of the trial and a thorough</u> <u>review, Town staff will present its findings.</u>
5	Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)	Completed	 Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces. New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018. Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations.

 Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking. Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018. Email notification of the parking rate change was sent out on 07-25-2018. Notification of the parking rate change was posted on the Town website on 07- 25-2018. On 07-25-2018, the Town website "Parking" section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian).
New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.

C. Police Events:

- The 17th Citizens Police Academy class began on September 6th, 2018 and will conclude on November 15th, 2018 with a graduation ceremony. The topics covered in November will include Homicide, Firearms Simulator and graduation.
- The Surfside Police Department will host the Southeast Florida Crime Prevention Association monthly meeting on November 28th at 10:30 a.m. in the Commission Chambers. A guest speaker from the State Attorney's Office will discuss Human Trafficking. Officer Lorente will attend.
- The monthly Bike with the Chief is November 28th at Town Hall at 5:00 p.m.
- Coffee with the Cops is November 29th at Starbucks at 10:00 a.m.

Respectfully submitted by: Guillermo Olmedillo, Town Manager

Attachment "A"

Town of Surfside, FL

Between Jan 01, 2010 and Oct 29, 2018

- 943 requests were opened
- 929 requests were closed

The average time to close was 27.1 days.

iphone - 637 web - 139 android - 62 mobile web - 60 widgets - 41 city initiated - 4 facebook - 0

Requests by Source

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	217	213	23.2
Beach Issue	155	150	23.3
Code Compliance (Violation)	121	119	32.9
Parking Issue	86	86	3.6
Police (Safety Concern)	74	74	8.6
Code Compliance (Safety Concern)	67	67	40.6
Street lights (PW)	41	41	164.7
Utilities (Water/Sewer) (PW)	31	30	11.3
Construction Issues	32	32	11.1
Drainage/Flooding (PW)	22	21	20.5
Solid Waste (Residential) (PW)	20	20	27.3
Dog Stations (P & R)	14	14	5.0
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	7	7	0.1
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	5	4.8
Pothole (PW)	5	5	31.7
Beach Patrol	3	3	0.7
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0





Town of Surfside, FL

Between Oct 01, 2018 and Oct 29, 2018

- 6 requests were opened
- 5 requests were closed
- The average time to close was 3.5 days.



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Solid Waste (Residential) (PW)	2	2	0.8
Code Compliance (Violation)	2	0	0.0
Drainage/Flooding (PW)	1	1	0.6
Street lights (PW)	1	1	1.6
Beach Issue	0	1	14.1
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Code Compliance (Safety Concern)	0	0	0.0
Community Center (P & R)	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Other	0	0	0.0
Parking Issue	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Utilities (Water/Sewer) (PW)	0	0	0.0
Veterans Park (P & R)	0	0	0.0

Attachment "B"



TOWN OF SURFSIDE MUNICIPAL BUILDING 9293 HARDING AVENUE SURFSIDE, FLORIDA, 33154-3009 Telephone (305) 861-4863

TO: Town Commission

FROM: Guillermo Olmedillo, Town Manager

DATE: October 26, 2018

SUBJECT: October Social Media Report

During the month of October, the Town's Public Information Representative (PIR) highlighted Florida City Government Week and incorporated posts in the strategy which promoted local happenings celebrating the week-long event, such as the behind-the-scenes Town Hall Tour. In addition, a series of Surfside Fun Facts were published in honor of #FLCityWeek.

The Town's PIR also posted about Halloween festivities taking place during the month, other community events, and important notifications like updates on Red Tide in the area and the return of King Tide. For the latter, the PIR provided safety tips for dealing with floodwater.

In an effort to further enhance resident communication, the Town's PIR drafted a comprehensive social media policy for review by the Town Commission. Once approved, the PIR will launch new social media platforms and invite residents to follow and engage with the Town of Surfside.

Nextdoor provides monthly metrics on the 5th of each month for the previous month to track resident engagement. A summary for October is currently unavailable. However in September, Nextdoor reported a total of 841 verified Surfside residents in the Nextdoor community. The Town's Public Information Representative posted 15 messages over the course of the month, resulting in 2,241 views and 1,165 opened emails.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

EXHIBIT "A"

NEXTDOOR POSTS

10/25: #FLCityWeek Fun Fact



Sea turtle nesting season officially takes place from May 1st to October 31st in Surfside.

Did you know that in order to protect Florida's beloved Loggerhead Sea Turtles and reduce plastic pollution in the ocean, the Town of Surfside banned the use of plastic straws earlier this year? Too often, these plastic straws find their way to the Town's beautiful beach. Thousands of marine life including sea turtles are killed each year after ingesting plastic or getting entangled in it. Skip the straw, save a turtle!

10/24: AARP offers Driver's Safety Classes



Join us this Thursday, October 25th for the AARP Driver's Safety Class. The course offers tips for drivers (55 and older) on how to avoid accidents on the road and always put safety first.

Classes run from 10 a.m. to 5 p.m. at the Surfside Community Center. For more information, please refer to the attached flyer.



10/24: King Tide Returns Oct. 24 - 28 and Nov. 4 - 9

A reminder to all Surfside residents, we are expecting the return of King Tide this week from October 24th to October 28th and next month from November 4th to November 9th.

As you know, king tides are the highest tides of the year and may result in street flooding. Please make sure to jot down the above dates on your calendar and refer to the attached flyer for tips on staying safe and dry..

10/23: #FLCityWeek Fun Fact



Curious to know how many permits were issued by the Surfside Building Department in FY 2018?

That would be a total of 1,455 permits for residential and commercial construction. The Building Department also performed over 3,000 inspections in FY 2018 (October 1, 2017 to September 30,

2018.)

We'll be bringing you more #SurfsideFunFacts throughout the week in celebration of Florida City Government Week! Stay tuned!



10/22: Florida City Government Week Starts Today! Here is a fun fact:

As a reminder, the Town of Surfside will host two community events this week in order to provide residents with a behind-the-scenes look at how Town Hall works. Refer to the attached flyer for details. #FLCityWeek

In celebration of Florida City Government Week, we'll be posting some Surfside Fun Facts throughout the week on Nextdoor. Here's today's fact straight from the Public Works Department:

#DidYouKnow: Keeping our town clean and beautiful is always top-of-mind. Surfside collects an average of 6,000 tons of garbage on an annual basis. We're proud that our residents are committed to disposing of waste where it belongs -- in the trash bins.

10/20: Save the dates for this year's Halloween Spooktacular & Block Party



Dust the cobwebs off your calendar and pencil in two family-friendly Halloween celebrations.

Free of charge and open to Surfside residents only, the 2018 Halloween Spooktacular will take place on Friday, October 26th from 6 to 9 p.m. at the 96th Street Park. Enjoy rides, music, candy, games and... a Haunted Maze! The maze opens at 7 p.m.

Then, on Halloween Day - Wednesday, October 31st – we are calling all ghosts, goblins and zombies to join us for a Halloween Block Party. Members of the Police Department will be handing out glow sticks and, of course, candy at 92nd Street & Byron Ave from 6 p.m. to 8 p.m.

10/19 Health Officials Issue Rabies Alert in North Miami Beach

The Florida Department of Health in Miami-Dade County received confirmation of a second cat that tested positive for rabies in the city of North Miami Beach. This unvaccinated stray cat had to be euthanized after a good Samaritan identified it as injured or ill-appearing.

Given the proximity of neighboring North Miami Beach to Surfside, we are asking residents to please be on the lookout for any wild animals exhibiting unusual behavior and to be cautious if you own pets. Animals with rabies could infect other wild or domestic animals that have not been vaccinated against rabies. All dogs, cats, and ferrets should be vaccinated against rabies and all wildlife contact should be avoided.

Residents and visitors are advised to take the following precautions:

• Keep rabies vaccinations up to date for all pets.

• Keep your pets under direct supervision so they do not come in contact with wild animals. If your pet is bitten by a wild animal, seek veterinary assistance for the animal immediately and contact Miami-Dade Animal Services at 3-1-1.

• Call 3-1-1 to report any stray dogs in your neighborhood or private property owners can hire a nuisance wildlife trapper for removal of wildlife. For a list of wildlife trappers, visit https://public.myfwc.com/HGM/NWT/NWTSearch.aspx

• Do not handle, feed, or unintentionally attract wild animals with open garbage cans or litter.

- Do not leave food sources out for wildlife such as pet food or unsecured garbage.
- Avoid contact with stray and feral animals.
- Never adopt wild animals or bring them into your home.
- Teach children never to handle unfamiliar animals, wild or domestic, even if they appear friendly.

• Prevent bats from entering living quarters or occupied spaces in homes, churches, schools, and other similar areas, where they might come in contact with people and pets.

• Persons who have been bitten or scratched by wild or domestic animals should seek medical attention and report the injury to the Florida Department of Health in Miami-Dade County at 305-324-2400.

Rabies is a disease of the nervous system and is fatal to warm-blooded animals and humans. The only treatment for human exposure to rabies is rabies-specific immune globulin and rabies immunization. Appropriate treatment started soon after the exposure, will protect an exposed person from the disease.

For further information on rabies, please visit <u>http://www.floridahealth.gov/diseases-and-</u>conditions/rabies/index.html or call the Florida Department of Health in Miami-Dade County at 305-324-2400, or Animal Services at 3-1-1.

10/18: Bike with the Police Chief and have Coffee with the Cops next week



Fit in exercise, enjoy the views and chat with Surfside Police Chief Julio Yero while riding around Surfside next Wednesday, October 24th. Bikers will head out from the Town Hall parking lot at 5 p.m.

Keep the communication going with our men and women in uniform on Thursday, October 25th during Coffee with the Cops, a community-wide initiative that takes place at 10 a.m. on the last Thursday of every month at the Surfside Starbucks.

Both events are excellent opportunities to share your concerns, comments and/or praises with the Surfside Police Department.

For more information, please contact Dina Goldstein at (305) 861-4862 or email dgoldstein@townofsurfsidefl.gov.

10/16: Florida City Government Week takes place next week! Participate in these community events...



The Town Commission passed a resolution on September 12th, recognizing Florida City Government Week from October 22nd to October 28th, 2018.

Spearheaded by the Florida League of Cities, the campaign focuses on engaging citizens in the work of municipal government. To celebrate, the Town of Surfside invites residents to two community events next week - Coffee with the Cops and Police Chief Julio Yero on October 25th and a Behind-the-Scenes Tour of Town Hall + Ice Cream Social on October 26th. Please refer to the attached flyer for details.

Further information on Florida City Government Week can be found here: <u>www.FLCityWeek.com</u>.

10/12: Free Spay & Neutering Services for Cats at Bal Harbour Recreation Center



As part of Miami-Dade County Commissioner Sally Heyman's efforts to control the overpopulation of cats, there will be a free spay/neuter event for your feline friends this Sunday, October 14th at Bal Harbour Recreation Center at 18 Bal Bay Drive.

Registration is required. For further information and registration, visit <u>https://www.townofsurfsidefl.gov/news-and-events/news-detail/2018/09/20/10-14-2018---free-spay-neuter-for-cats-for-miami-dade-county-residents</u>.

10/11: Red Tide Update, as of October 11, 2018

The Town of Surfside participated in a conference call today with Miami-Dade County and the Florida Department of Health to discuss the status of red tide. Currently, there are no new developments. However, we encourage beachgoers to check conditions daily by visiting a newly released map by the Florida Fish and Wildlife Conservation Commission at http://myfwc.maps.arcgis.com/apps/View/index.html?appid=87162eec3eb846218cec711d16462a72.

The County's advisory urges people with severe or chronic respiratory conditions to avoid red tide areas. For further updates, please be sure to sign-up for Town notifications at https://www.townofsurfsidefl.gov/news-and-events/subscribe and visit: www.floridahealth.gov and myfwc.com

10/10: M-DCPS #SecureOurFuture Community Meeting @ North Beach Elementary



This Friday, Miami-Dade County Public Schools is hosting a Community Meeting at North Beach Elementary at 9:30 a.m. to discuss the M-DCPS teacher compensation & school safety ballot referendum #362. For more information, visit <u>secureourfuture.dadeschools.net</u>.

10/10: Are you ready in the event of a hurricane or major storm?

This morning, we are thinking of our friends in the Panhandle. We hope everyone stays safe and out of harm's way.

Hurricane Michael serves as a reminder that we are still in peak hurricane season. Residents are encouraged to make hurricane preparations and evacuation plans in advance. For more information on how you can do so, please refer to the Hurricane and Flooding information found on the Town website at https://www.townofsurfsidefl.gov

10/9: See you at Town Hall tonight!

Join us tonight, Tuesday, October 9th, at Town Hall for a Special Commission Meeting regarding the beach furniture ordinance. The meeting starts at 6 p.m.

Be sure to also stay for the Regular Town Commission Meeting, which commences at 7 p.m. As always, residents are encouraged to attend.

10/8: Red Tide Update

As the health and safety of our Surfside residents and visitors is our highest priority, we are continuing to monitor the status of red tide. Currently, there are no new developments. However, we encourage beachgoers to check conditions daily by visiting a newly released map by the Florida Fish and Wildlife Conservation Commission at

http://myfwc.maps.arcgis.com/apps/View/index.html?appid=87162eec3eb846218cec711d16462a72. The County's advisory urges people with severe or chronic respiratory conditions to avoid red tide areas.

For further updates, please be sure to sign-up for Town notifications at https://www.townofsurfsidefl.gov/news-and-events/subscribe and visit: www.floridahealth.gov and myfwc.com

10/5: Let's Get Solar

Did it just DAWN on you that going solar is actually very feasible? Meet homeowners who have already made the switch and find out all the details about solar panels, how they work, and why they are efficient during this weekend's Solar Open House in Surfside. These community events are held throughout the nation as part of the National Solar Tour (<u>https://bit.ly/2PEJxjc</u>). Citizens, who have installed solar panels on their living spaces, extend an invite for residents to attend an informative, community open house.

The Solar Open House in the Town of Surfside will take place this Sunday, October 7th, from 9 a.m. to 7 p.m. at 9372 Byron Ave, Surfside, FL 33154. This event is free and open to the public, but just make sure you register here: <u>https://bit.ly/20geJZ2</u>

10/5: Red Tide Update

Following a meeting late yesterday with state environmental and health officials, Miami-Dade County said beaches north of the Haulover Inlet will reopen today, Friday. Those with severe or chronic respiratory conditions should still refrain from visiting the beach.

Read more here: <u>https://www.miamiherald.com/news/local/environment/article219477125.html#storyli</u>

10/4: Beaches North of Haulover Inlet Closed

Message from Miami-Dade County Mayor Carlos A. Gimenez:

Due to the recently confirmed presence of red tide in Palm Beach County, Miami-Dade County, in collaboration with the Florida Fish and Wildlife Conservation Commission (FWC), collected water samples on Tuesday, October 2, at four locations off the coast of the County for testing. The County received results late Wednesday indicating that elevated levels of the algae linked to red tide have been detected in our area.

Although results for three sampling areas off Miami Beach and Crandon Park were reported in the very-low to low range, results for samples collected off Haulover Park were reported in the medium concentration range.

Red tides produce toxic chemicals that can affect marine organisms as well as humans. The Florida Department of Health advises people with severe or chronic respiratory conditions to avoid red tide areas.

In an abundance of caution, public beaches in Miami-Dade County located north of Haulover Inlet will be closed until further notice. Miami-Dade County will continue to monitor this situation and will be coordinating with state officials on further testing and any updated instructions regarding the presence of red tide in our area.

In addition, fish kills may occur during red tide. Fish kills can be reported by calling FWC's Fish Kill Hotline at 800-636-0511 or online.

We are taking this proactive step to ensure our residents and visitors are not affected as we collect samples in other areas for state testing. We will continue to seek guidance from the state

Please refer also to this Miami Herald article: <u>https://www.miamiherald.com/news/local/environment/article219477125.html</u>

The health and safety of our Surfside residents and visitors is our highest priority. We are closely monitoring this matter and are in regular communication with Miami-Dade County. Should the County advise of a beach closure in Surfside, we will notify residents and visitors through our regular communication channels as we have done in the past.

Please be sure to sign-up for Town notifications at <u>https://www.townofsurfsidefl.gov/news-and-events/subscribe</u>. Following a meeting late

10/4: Be King Tide Ready



Are you aware several King Tides are expected to occur soon? This natural phenomenon takes place during the fall months when tidal forces from the sun and moon bring out the highest tides of the year, oftentimes leading to flooding. Please find a flyer attached with King Tide dates, along with tips to stay safe and dry.

10/3: Red tide testing expands to Miami-Dade and Broward Counties

After Florida environmental officials confirmed moderate levels of toxic algae in Palm Beach County, testing for red tide has expanded into Miami-Dade and Broward Counties. Find more details here: <u>https://www.miamiherald.com/news/local/environment/article219352690.html</u>

Results of the testing are currently unknown. As further information becomes available, we will provide updates. Thank you.

10/1: Read all about it! October Gazette is here ...

Extra, extra! Read all about what we have in store this month by picking up a copy of the Town Gazette at Town Hall or check out the digital version here: <u>https://issuu.com/surfsidegazette/docs/gazette-oct2018</u>

Attachment "C"

TOWN OF SURFSIDE, FLORIDA

MONTHLY BUDGET TO ACTUAL SUMMARY

FISCAL YEAR 2017/2018

September 30, 2018

AS OF

100% OF YEAR EXPIRED (BENCHMARK)

Agenda Date: November 13, 2018 ANNUAL **GOVERNMENTAL FUNDS** ACTUAL % BUDGET BUDGET GENERAL FUND REVENUE \$ 15,076,477 \$14,598,096 103% **EXPENDITURES** 12,909,045 \$14,598,096 88% Net Change in Fund Balance 2,167,432 Fund Balance-September 30, 2017 (Audited) 8,460,802 A Fund Balance-September 30, 2018 (Reserves) 10,628,234 TOURIST RESORT FUND REVENUE 1,013,782 **B** \$1,081,553 94% \$ EXPENDITURES 1,177,785 \$1,081,553 109% Net Change in Fund Balance (164,003)Fund Balance-September 30, 2017 (Audited) 469,880 Fund Balance-September 30, 2018 (Reserves) \$ 305,877 POLICE FORFEITURE FUND REVENUE \$ 34 522 \$78.192 44% **EXPENDITURES** 39,928 \$78,192 51% Net Change in Fund Balance \$ (5,406)Fund Balance-September 30, 2017 (Audited) 164,933 Fund Balance-September 30, 2018 (Reserves) \$ 159,527 TRANSPORTATION SURTAX FUND REVENUE \$ 224,093 \$434,250 52% **EXPENDITURES** 365,011 \$434,250 84% Net Change in Fund Balance (140, 918)Fund Balance-September 30, 2017 (Audited) 388,363 Fund Balance-September 30, 2018 (Reserves) \$ 247,445 **BUILDING FUND** REVENUE 2,160,298 \$1,657,000 130% \$ **EXPENDITURES** 1,078,000 \$1,657,000 65% Net Change in Fund Balance 1,082,298 Fund Balance-September 30, 2017 (Audited) 1,742,910 Fund Balance-September 30, 2018 (Reserves) \$ 2,825,208 CAPITAL PROJECTS FUND REVENUE \$ 1,703,357 \$1,552,911 110% **EXPENDITURES** 120,577 \$1,552,911 8% Net Change in Fund Balance 1.582.780 Fund Balance-September 30, 2017 (Audited) 576,122 Fund Balance-September 30, 2018 (Reserves) \$ 2,158,902

NOTES:

* Many revenues for September 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$6,286,341 is unassigned fund balance (reserves).

B. Resort Tax Revenues total collected through September 2018 is \$2,963,885 (\$1,013,782 is the Tourist Resort Fund and \$1,950,103 is the General Fund).

		Page	2 of 3
ENTERPRISE FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
WATER & SEWER FUND REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2017 (Audited) Unrestricted Net Position-September 30, 2018 (Reserves)	\$ 4,161,223 2,818,527 1,342,696 (3,048,579) \$ (1,705,883) C1	\$3,677,158 \$3,677,158	113% 77%
MUNICIPAL PARKING FUND REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2017 (Audited) Unrestricted Net Position-September 30, 2018 (Reserves)	\$ 1,254,425 1,041,351 213,074 811,013 \$ 1,024,087	\$1,203,158 \$1,203,158	104% 87%
SOLID WASTE FUND REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2017 (Audited) Unrestricted Net Position-September 30, 2018 (Reserves)	\$ 1,859,543 1,647,309 212,234 429,743 \$ 641,977	\$1,767,886 \$1,767,886	105% 93%
STORMWATER FUND REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2017 (Audited) Unrestricted Net Position-September 30, 2018 (Reserves)	\$ 633,459 410,586 222,873 3,264,379 \$ 3,487,252	\$691,330 \$691,330	92% 59%

NOTES:(con't)

C1. The reserves balance of (\$1,705,883) is the result of a change in current net position as of September 2018 of \$1,342,696, net position as of September 30, 2017 (Audited) of (\$3,048,579).

Guillermo Olmedi lo, Town Manager

Christopher Wallace, Interim Finance Director

Town of Surfside

Fund Balance (Reserves)

9/30/2018

FUND	9/30/2015		9/30/2016	9/30/2017	9/30/2018
General	\$	5,905,726 \$	7,368,408 \$	8,460,802 \$	10,628,234
Tourist Resort		339,396	363,407	469,880	305,877
Police Forfeiture		113,431	141,755	164,933	159,527
Transportation Surtax		440,662	354,264	388,363	247,445
Building		-	-	1,742,910	2,825,208
Capital Projects		182,903	1,154,352	576,122	2,158,902
Water & Sewer		(2,705,871)	(2,827,890)	(3,048,579)	(1,705,883)
Municipal Parking		1,089,165	1,111,941	811,013	1,024,087
Solid Waste		340,391	245,941	429,743	641,977
Stormwater		4,051,768	3,392,370	3,264,379	3,487,252
Total	\$	9,757,571 \$	11,304,548 \$	13,259,566 \$	19,772,626