



TOWN MANAGER'S REPORT

JANUARY 8, 2019

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. **SEE CLICK FIX REPORT** – See Attachment “A”
- II. **SOCIAL MEDIA (NEXTDOOR) REPORT** – See Attachment “B”
- III. **DEVELOPMENT APPLICATION PROCESS** - See Attachment “C”
- IV. **DEVELOPMENT APPLICATIONS STATUS**

A. 8851 Harding – The applicant has resubmitted plans for a 28 unit development. The DIC meeting was held on March 26, 2018. The plans have been resubmitted and a DRG meeting was held on November 29, 2018. The Planning and Zoning Board meeting is scheduled for January 31, 2019.

B. 8995 Collins – A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant’s request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

C. 9300 Collins – A site plan was submitted on May 31, 2018 for a 207 room hotel development. The plans were reviewed by staff and a DRG meeting was held on June 27, 2018. The applicant has submitted revisions and a second DRG meeting was held on August 30, 2018. The applicant resubmitted the plans on October 23, 2018 and a final DRG met on November 1, 2018. The Planning and Zoning Board heard this application on November 29, 2018 and recommended approval with conditions. Town Commission meeting will be scheduled.

V. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of December 27, 2018, the total number of active, open cases being managed is 181; of these cases, 80 cases are still under investigation and are working towards compliance; 3 cases are on-hold; 19 are in the Special Master hearing queue; 9 cases are in post-Special Magistrate action status; 6 cases have pending liens, and 64 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through December 27, 2018, 22 cases have paid/settled for a total collection of \$4,337.00
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

Finance Department

Monthly Budget to Actual Summary as of November 30, 2018 – See Attachment “D”

Police Department

A. December 2018 Significant Incidents/Arrests:

- Recovered Stolen Vehicle - 12/05/2018 at 0129 hours: 9400 block of Abbott Avenue. A vehicle towed from a private parking space was determined to be stolen from Boca Raton, FL on 12/04/2018. The Boca Raton Police Department was contacted and notified of the recovery.
- Blown transformer and powerlines down - 12/12/2018 at 2052 hours: 200 block of 95th Street. A transformer at the Post Office blew when powerlines snapped in the alley in the 9400 block of Harding Avenue as well as behind the Shul. Multiple intersections in the area of 96th, 95th Street & Harding/Collins Ave and the 94th Street alleyway were promptly


closed. FPL responded within thirty minutes. Traffic on Collins and Harding Avenue were not impacted and no injuries were reported.


- Operation Bike Roundup 12/23/2018 at 1400 hours: 250 N.E. 183rd Street – The Office Gentlemen’s Club. Surfside PD participated in a multi-agency joint operation to disrupt illegal motorcycle riders during a memorial “Wheels up, guns down” ride. The memorial was for a recently killed gang member. These reckless drivers operate a multitude of off-road motorcycles and other vehicles through Miami-Dade County and have traveled through Surfside and surrounding jurisdictions putting themselves and others at risk while committing multiple criminal traffic violations. The following police agencies participated in the operation to deter this activity: Miami-Dade, North Miami Beach, North Miami, Miami Beach, Sunny Isles Beach, Bal Harbour, Bay Harbor, Golden Beach, and Miami Gardens.
- Suicide Investigation: 12/23/2018 at 1634 hours: 260 95th Street. Officers responded to a medical emergency call and were met by the victim’s wife and friend who discovered the victim deceased. The investigation concluded the victim committed suicide by hanging. The Miami-Dade Homicide Unit is the lead investigating agency.

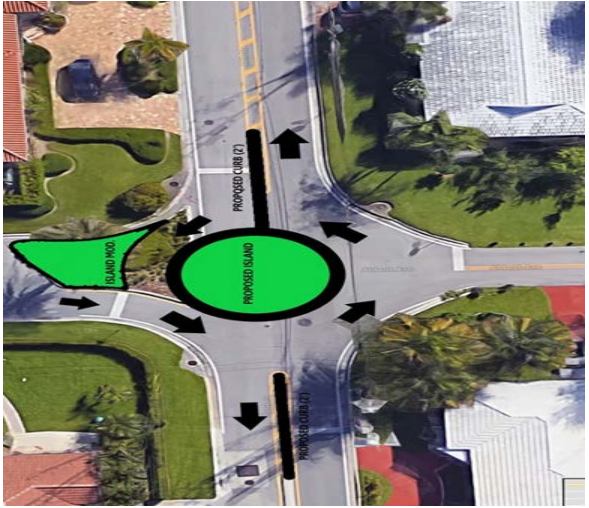
B. Traffic Mitigation Program Status Report

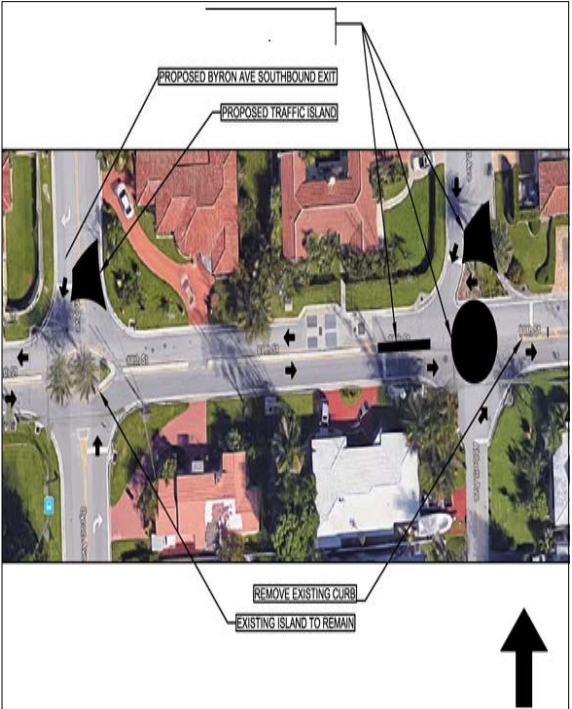
Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	Timeframe	Initiatives	Status	Update(s)
1	Short Term (0 – 6 months)	95 th Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 th Street (eastbound), right turn lane added.	Closed	On 04-27-2017, the traffic lanes in the 200 block of 95th Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane

				<p>designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.</p> <p>As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p> 
2		New Stop Signs at all intersections west of Harding Avenue	Closed	<p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> • 89th Street & Byron Avenue (east-west) • 90th Street & Abbott Avenue (east-west) • 90th Street & Carlyle Avenue (east-west) • 92nd Street & Abbott Avenue (east-west) • 92nd Street & Carlyle Avenue (east-west) <p>In September 2018, Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90th Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.</p>

				
3		New Stop Bar Reflectors	Closed	<p>New Stop Bar Reflectors Installed</p> <p>In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were non-operational. The vendor will be replacing the non-operational reflectors under warranty.</p> <p>Public Works ordered 24 new reflectors that will be installed at the following locations:</p> <ul style="list-style-type: none"> • 90th Street and Froude (all directions) • 90th Street and Byron (all directions) • 90th Street and Abbott Avenue (East and West directions) • Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers. <p>During November 2018 all non-operational Stop Bar Reflectors were replaced and are now functional. Additionally, new Stop Bar Reflectors were installed at the following locations:</p> <ul style="list-style-type: none"> • 90th Street and Froude (all directions) • 90th Street and Byron (all directions) • 90th Street and Abbott Avenue (East and West directions) • Reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.
4		New Speed Bumps	Re-Opened November 2018	<p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> • 8900 block of Abbott Avenue • 9100 block of Abbott Avenue • 9300 block of Abbott Avenue

				<ul style="list-style-type: none"> 9500 block of Byron Avenue (second speed bump) <p><u>November/December 2018: new speed bump location in the 9400 block of Abbott Avenue being evaluated.</u></p>
5		<p>Revisit Street Closure</p> <ul style="list-style-type: none"> 94th Street / Abbott Avenue 	Closed	<p>Town Commission approved a motion against revisiting this item.</p>
6		<p>New Street Closure</p> <ul style="list-style-type: none"> Byron Avenue (northbound) at 88th Street 	In progress	<p>Requires study, Miami-Dade County and Miami Beach approval.</p> <p>On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88th Street and Byron Avenue.</p> <p>The above meeting resulted in a plan to add curbing to the 88th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.</p> <p>The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.</p>  <p>Public Works completed the installation of the pictured vehicular traffic pattern at 88th Street & Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.</p>


				<p>The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.</p> <p>At the Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for 88th Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88th Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88th Street will prevent vehicles from traveling north on those avenues from 88th Street.</p>  <p>Public Works has begun work on the new traffic mitigation design on 88th Street & Abbott Avenue. The project is estimated to be completed by mid-July.</p> <p>Project completed.</p>
7		Loop Detector Installation	In progress	<p>CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting.</p>

			<p>The east Stop Bar at 93 Street & Harding Avenue will be moved back.</p> <p>On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p> <p>Loop detectors have been approved for Harding Avenue at 88th, 93rd and 94th Streets.</p> <p>On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88th, 93rd, 94th and 95th Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p>On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.</p> <p>In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award</p>
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			<p>a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.</p> <p>At the June 12th, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.</p> <p>CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and 88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.</p> <p>Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.</p> <p>On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:</p> <p>Permit No. 2018006371 – Harding Av & 88 St Permit No. 2018006374- Harding Ave & 93 St Permit No. 2018006373 – Harding Ave & 94 St</p> <p>On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified.</p> <p>On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA. On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. It seems that the County has a 12-day turn-around for these permits. Bob McSweeney has been keeping track of the County’s review time</p>
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				<p>and the contractor has kept CGA informed every step of this process.</p> <p>For Harding Avenue and 95th Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88th Street, 93rd Street, and 94th Street. Revised plans for Harding Avenue and 95th Street will be submitted to Miami-Dade County on 8-27-2018.</p> <p>Under Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the new project manager is Eddie Macias e.macias@underpowercorp.com.</p> <p>GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to any potential delay once we have more information.</p> <p>On 11-27-18 a meeting was conducted with Town Administration, Public Works, Police Department, and CGA regarding the Loop Detector Installation. It was determined that the project can commence on 12-10-2018 and the work hours will be 8:00 AM – 6:00 PM, Monday-Friday. The Police Department will provide personnel to assist with lane closures. The contractor, Under Power Corp., was contacted and advised to provide a construction schedule, work plan narrative, and MOTs regarding the program prior to commencing work.</p> <p><u>Loop Detector installation work began the week of 12-17-2018 and FDOT advised that the contractor has a 90-day window to complete the work. Traffic advisories were emailed to residents and posted on the Town website regarding the construction work and anticipated lane closures on Harding Avenue.</u></p>
8		Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 th Street.

9		Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
10		Create Vehicular Circulation Plans for New Construction Projects <ul style="list-style-type: none"> o Minimize lane closures 	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.
11		Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
12		Install traffic light at 96 th Street & Abbott Avenue Eliminate left hand turn at 96 th Street & Byron Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96 th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins. FDOT will not eliminate the left turn at 96 Street & Byron Avenue.
13		Install a crosswalk at 90 th Street & Harding Avenue (north side)	Open	FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection. The 200 block of 90 th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90 th Street where a curve hindered line of sight for drivers. No Turn on Red signage has been installed at 90 th Street & Collins Avenue for vehicles traveling eastbound in the 200 block of 90 th Street.

<p>14</p>		<p>Send demand letters to mapping companies</p> <p>Waze – Free Community-based GPS, Maps & Traffic Navigation App</p>	<p>Closed</p>	<p>The Town became a Participating Member of the Connected Citizens Program. This is the Town’s effort to address in real-time reported accidents and improve navigation throughout the Town.</p>
<p>15</p>		<p>On-Street Parking Reconfiguration - 200 block of 90th Street</p>	<p>Closed</p>	<p>On Monday 10-08-18, Public Works advised that the 200 block of 90th Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the stripping. Stripping Reconfiguration diagram below.</p>  <p>On Monday 10-29-18, the striping and reconfiguration was completed.</p>
<p>16</p>		<p><u>Collins Ave and Harding Ave. Request for additional speed limit signs & pavement markings within Town of Surfside. FDOT CTP 2018-03-0031</u></p>	<p>Open</p>	<p>Per Arturo Patulot, Traffic Operations D6, Florida Dept of Transportation (FDOT) 305-470-5303, arthuro.patulot@dot.state.fl.us:</p> <p>FDOT Traffic Operations office conducted a field review along the subject roadway segment from 88th to 96th streets both NB and SB directions and has decided to install five (5) additional posted speed limit signs 30 MPH and three (3) sets of pavement markings 30 MPH for better exposure and driver’s compliance at the following locations:</p> <p>Collins Avenue facing Northbound traffic</p> <p>Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) and 30 MPH pavement markings north of 90th Street</p> <p>One (1) additional 30 MPH speed limit sign (Right of roadway) north of 92nd Street</p> <p>Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) north of 94th Street</p> <p>Harding Avenue facing Southbound traffic</p>

				<p>30 MPH pavement markings for the three lanes across from existing speed limit sign south of 96th Street</p> <p>30 MPH pavement markings for the three lanes across from existing speed limit signs south of 92nd Street</p> <p>The proposed improvements will be completed by FDOT maintenance when workload and schedule permit. No anticipated completion dates were provided.</p>
17	Intermediate Term (7 – 18 months)	<p>Create One-Way Streets</p> <ul style="list-style-type: none"> o 88th, 89th, 90th and 91st Street between Collins & Harding Avenues 	Closed	<p>A Town meeting was held July 18th, 2017, to present a new traffic pattern plan making 89th Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.</p> <p>The Town Commission approved to conduct a test of a new streetscape design on 89th and 90th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89th Street traffic moving from east to west and 90th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission.</p> <p>The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.</p> <p>At the February 13th, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.</p>

				<p>A One-Way Streets Town Hall Meeting was held on March 28th, 2018. Notifications for the March 28th One-Way Streets Town Hall Meeting have been distributed via the following channels:</p> <ul style="list-style-type: none"> • Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning) • Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices) • Door hangers to residences on 89th and 90th streets • Posted notice at Publix and Starbucks • Multiple e-blasts • Website notices on the calendar and town news • Included in multiple gazette newsletters • Channel 93 • Nextdoor postings on the Town’s page • Delivery of meeting notices to residences on 89th and 90th streets for second meeting held in March • Surveys on Nextdoor and SurveyMonkey <p>Town collected resident feedback through a number of these channels including emails and phone calls.</p> <p>At the April 10th, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89th Street and 90th Street.</p> <p>On April 16th, 2018, Public Works returned the traffic pattern on 89th Street and 90th Street to two-way traffic west of Harding Avenue.</p>
18		<p>Design 91st Street Improvements</p> <ul style="list-style-type: none"> ○ Sidewalk, landscaping and buried utilities 	Open	Awaiting the study of walkability by FIU.
19		Road closure of 95 th Street and Abbott Avenue	Closed	<p>On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p>

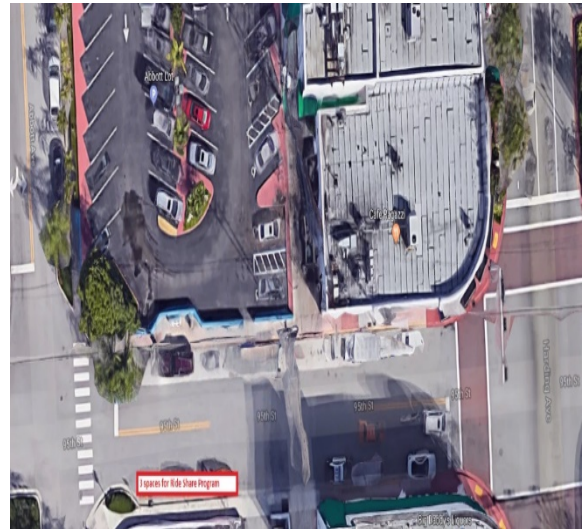
				<p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p> <p>This item has been deferred due to the impact of closing the 95th Street would generate.</p>
20	Long Term (19+ months)	Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

#	Parking / Taxis	Status	Update
1	<p>The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents.</p> <p>The total number of single parking spaces added is now 12.</p>	Closed	<p>The additional parking spaces are located in the following locations:</p> <ul style="list-style-type: none"> • 100 block of 88th Street (4 spaces) effective 06-01-2017 • 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project • 100 block of 92nd Street (4 spaces) effective 06-01-2017 • 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone. <p>The additional loading zones are located at the following locations:</p> <ul style="list-style-type: none"> • 100 block of 89th Street - effective 06-01-2017 • 100 block of 94th Street - effective 06-01-2017
2	Taxi Cab Stands added and changed	Closed	<ul style="list-style-type: none"> • The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles. • 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. • In the 200 block of 92nd Street (North side in front of the Marriott) one metered

			<p>parking space was removed and replaced with a (1) vehicle Taxi Cab Stand.</p> <ul style="list-style-type: none"> • A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue. <p>On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94th Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</p>
<p>3</p>	<p>2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue</p>	<p>Closed</p>	<p>The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.</p>
<p>4</p>	<p>Ride Share Pick-up & Drop Off</p>	<p>Closed</p>	<p>Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces</p>


and double parking while picking up or dropping off customers.

The Surfside Police Department recommends that a 90 day “Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program” be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).



Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.

On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95th Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.

			<p>Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95th Street was completed:</p> <ul style="list-style-type: none"> • All signs installed (2 signs) • Curb line was painted yellow • Vehicle space lines were painted yellow • UBER Ride Share Company has agreed to add the location to their application  <p>The Ride Share Pick-up & Drop Off Trial Program concluded on 11-11-18. A Staff Memorandum regarding the program was prepared and submitted by the Police Department which stated that overall impact of the Ride Share Pick-Up & Drop-Off Program has been positive and led to efficiencies of the traffic flow in and around the business district of Surfside. The Police Department recommended that the Ride Share Pick-Up & Drop-Off Program continue as a full-time initiative.</p>
<p>5</p>	<p>Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)</p>	<p>Completed</p>	<p>Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.</p> <ul style="list-style-type: none"> • New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018. • Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations.

			<ul style="list-style-type: none"> • Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking. • Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018. • Email notification of the parking rate change was sent out on 07-25-2018. • Notification of the parking rate change was posted on the Town website on 07-25-2018. • On 07-25-2018, the Town website “Parking” section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian). <p>New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.</p>
6	Replacement of No Parking Signs and additional No Parking Signs 9400 block of Abbott Avenue	Open December 2018	<p><u>Based on Police Department observations the replacement of No Parking Signs that are in poor condition, and additional No Parking Signs will be installed in the 9400 block of Abbott Avenue. Public Works is working in conjunction with the Parking Department to complete this project.</u></p>

C. LEO Awards Nominees:

Chief Yero nominated the following outstanding candidates for the 2018 Miami-Dade County Association of Chiefs of Police and Law Enforcement Officer Foundation (LEO) Awards which honor and recognize deserving sworn and civilian personnel:

- LEO Investigative Services Award – Sergeant Marian Cruz was nominated for her outstanding investigative skills, leadership, work ethic, dedication and commitment to the Town of Surfside
- LEO Uniform Services Award – Officer Micah Smith was nominated for being proactive and having keen instincts which led to the arrest of three burglary subjects responsible for three residential burglaries. His exemplary dedication, work ethic and commitment to law enforcement and the Town of Surfside.

- LEO Support Services Award – Communications Supervisor Susie Sperbeck was nominated for her exceptional management of the Communications Unit, years of service, and dedication to the Town of Surfside.

Congratulations to all! We are very proud and wish all the best of luck!

D. Police Events:

- The monthly Bike with the Chief is January 30th, 2019 at Town Hall at 5:00 p.m.
- Coffee with the Cops is January 31st, 2019 at Starbucks at 10:00 a.m.

Respectfully submitted by:


Guillermo Olmedillo, Town Manager



Town of Surfside, FL

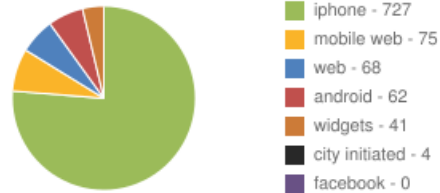
Between Jan 01, 2014 and Dec 28, 2018

977 requests were opened

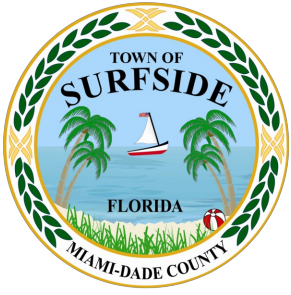
960 requests were closed

The average time to close was 26.8 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	219	216	24.0
Beach Issue	160	155	23.7
Code Compliance (Violation)	132	131	30.9
Parking Issue	89	89	3.6
Police (Safety Concern)	74	74	8.6
Code Compliance (Safety Concern)	71	71	38.6
Street lights (PW)	44	43	157.1
Utilities (Water/Sewer) (PW)	31	30	11.3
Construction Issues	33	32	11.1
Drainage/Flooding (PW)	24	21	20.5
Solid Waste (Residential) (PW)	20	20	27.3
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	8	7	0.1
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	5	4.8
Pothole (PW)	5	5	31.7
Beach Patrol	4	4	3.8
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



Town of Surfside, FL

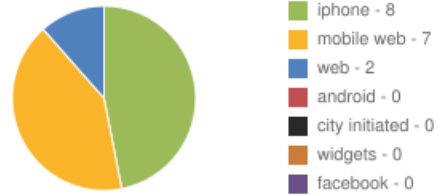
Between Dec 01, 2018 and Dec 28, 2018

17 requests were opened

23 requests were closed

The average time to close was 14.8 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Code Compliance (Violation)	4	6	8.4
Beach Issue	3	4	7.3
Parking Issue	3	3	2.3
Code Compliance (Safety Concern)	2	3	5.4
Other	1	3	74.1
Street lights (PW)	2	2	1.1
Dog Stations (P & R)	1	1	0.0
Beach Patrol	0	1	13.1
Construction Issues	1	0	0.0
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Community Center (P & R)	0	0	0.0
Dead Animal	0	0	0.0
Drainage/Flooding (PW)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Utilities (Water/Sewer) (PW)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



MEMORANDUM

To: Guillermo Olmedillo, Town Manager

From: Rachel Pinzur, Public Information Representative

Date: December 21, 2018

Subject: **December Social Media (Nextdoor) Report**

In December, the Town's Public Information Representative (PIR) continued to monitor and post content to Nextdoor in an effort to keep Surfside residents on the platform informed about Town news, special notifications and upcoming events. As part of the Town's communication strategy, the PIR aims to provide residents with helpful and positive information. Nextdoor is only one of several communication channels used to reach residents.

During the month, the Town's PIR highlighted special holiday events and notices, such as the Winter Wonderland and the Surfside Police Department's annual Toy Drive, in addition to the Town's adjusted holiday schedules. Other important notifications were also published, like the Traffic Loops Project, a power outage report and the Community Center's hot tub closure. The Nextdoor platform was also utilized to share certain achievements, such as the successful nesting season and the Mayors for Solar Energy initiative.

Nextdoor provides monthly metrics on the 5th of each month for the previous month to track resident engagement. A summary for December is currently unavailable. However in November, the Town's Public Information Representative posted 22 messages over the course of the month, resulting in 5,016 impressions. There are currently a total of 933 verified Surfside residents in the Nextdoor community.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

APPENDIX A

Special Holiday Hours in Surfside

Excited for the holidays? Just a friendly reminder that Town Hall will be closed on Christmas Eve, Monday, December 24th and Christmas Day, Tuesday, December 25th.

Please also note several additional schedule changes due to the holidays. Visit this link for a complete schedule:

https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-holiday-hours-2018.pdf?sfvrsn=d04d5994_4

Wishing everyone a healthy and happy Holiday season!

Mobile DMV comes to Town Hall tomorrow, Thursday, December 20th

Community Outreach Specialists from the Department of Highway Safety and Motor Vehicles are hosting a Mobile DMV at Town Hall tomorrow, December 20th, from 10 a.m. to 2 p.m. in the Town Commission Chambers.

Information on the services to be provided, fees, and required documentation is available on the Town website at

https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/mobile-dmv-december-20-2018--website.pdf?sfvrsn=d80f5894_0. For further information, please contact Dina Goldstein at 305-861-4862 or email dgoldstein@townofsurfsidefl.gov.



DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES HOSTS

MOBILE DMV AT SURFSIDE

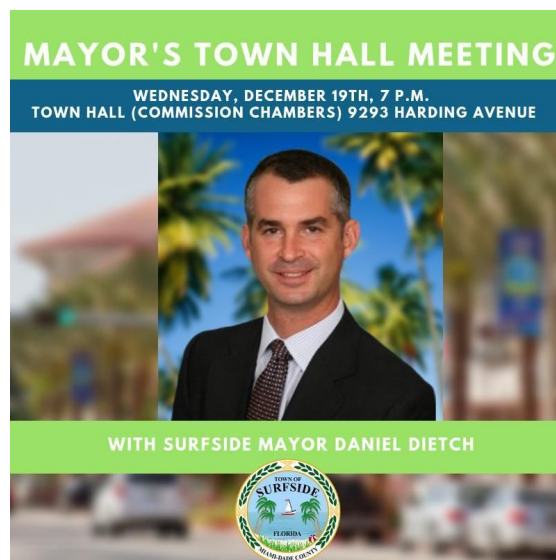
Thursday, December 20th
10 a.m. - 2 p.m.
Commission Chambers at Town Hall
9293 Harding Avenue



Community Outreach Specialists will provide DMV services to residents.
More info at www.townofsurfsidefl.gov


Mayor's Town Hall meeting tomorrow

Surfsiders, please join us tomorrow, Wednesday, December 19th at 7 p.m. for the Mayor's Town Hall Meeting. This is an excellent opportunity to participate in a roundtable discussion with Mayor Dietch and share community matters that are important to you. The meeting will take place in the second floor Town Hall Commission Chambers. See you there!




MAYOR'S TOWN HALL MEETING

WEDNESDAY, DECEMBER 19TH, 7 P.M.
TOWN HALL (COMMISSION CHAMBERS) 9293 HARDING AVENUE



WITH SURFSIDE MAYOR DANIEL DIETCH



Police Department Toy Drive wraps up this Thursday

We are thankful for the donations we have received thus far for our 10th Holiday Toy Drive, hosted by the Surfside Police Department. Donations of new, unwrapped toys are welcomed until this Thursday, December 20th at the Surfside Police Department at 9293 Harding Avenue.

Spread some warmth and cheer and help make a difference in the life of a less fortunate child this holiday season.



See snow in Surfside at Winter Wonderland tomorrow!

Just a jolly reminder that the Winter Wonderland celebration is tomorrow, December 16th! Bring the whole family to the 96 Street Park at 9572 Bay Drive from 10 a.m. to 12 p.m. for a cheerful good time.

Rumor has it - it just might snow. You never know...

More information about the event can be found here:

https://townofsursidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/winter-wonderland-2018.pdf?sfvrsn=6b55b94_8



Hot Tub Temporary Closure on December 17

Please be advised the hot tub at the Surfside Community Center will be closed for repairs on Monday, December 17, 2018. We apologize for any inconvenience and appreciate your understanding.

Traffic Loops Project begins on Monday, December 17

Please be advised that the Public Works' Traffic Loops Project, which is designed to improve the efficiency of traffic signals for the benefit of pedestrians and drivers, will begin on Monday, December 17, 2018.

The Public Works Department will start on 94th Street and then make their way south to 93rd and 88th Streets. While interruptions to traffic will be kept to a minimum, there may be periodic closures of sidewalks, as well as lane closures throughout the duration of the project. We will provide project updates. Thank you for your patience as we work to improve traffic signal efficiency in Surfside.

Holiday Schedule Notice

Surfsiders, please note in the attachment below several schedule changes and closures in observance of the upcoming holidays. Wishing everyone a healthy and happy Holiday season!



Surfside reports a successful sea turtle nesting season

While sea turtle season has officially ended, the Town of Surfside is thrilled to report the beach was home to a total of 20 nests in 2018. Nesting season in Surfside typically takes place between May 1st and October 31st. This year, nests popped up between 87th Street and 96th Street with the first one recorded on May 7th. As of November 2nd, the Town is happy to confirm all sea turtle nests on Surfside Beach have hatched, resulting in yet another successful nesting season.

The Town of Surfside is dedicated to the protection of the resident's beloved Loggerhead Sea Turtles. Earlier this year, the Town Commission passed a resolution that prohibits the distribution, sale or use of plastic straws in any commercial establishment, town facility, town property or by any special event permittee. The plastic straw ban helps to reduce ocean pollution and protect marine life including the Loggerhead Sea Turtles.



Power outage report

Last night, Wednesday, December 12, 2018, it was reported that power lines in multiple areas by the Surfside Post Office broke and fell, as confirmed by Florida Power and Light (FPL). The Surfside Police Department responded swiftly to ensure the safety of residents and local businesses. The 200 block of 95th Street was closed while FPL worked in the area. Power was restored in the Business District at approximately 12:13 a.m. today. Traffic lights in the business area are back on and the businesses have power again. The street lights in the business district, however, are still out but FPL has advised us they are working diligently to restore them as quickly as possible.

Town Commission meeting is tonight

Surfside residents are reminded that a Regular Town Commission Meeting will take place at Town Hall tonight, starting at 7 p.m. We encourage Surfsiders to attend and take part in these public hearings.



Senior Brunch Bunch promises to be tons of fun

Calling all Surfsiders 55 and above: it's time for fun and games this Friday, December 14th, at the monthly Senior Brunch Bunch. Hosted by the Parks and Recreation Department, this get-together includes popular dishes and desserts, in addition to a good ol' game of bingo with exciting prizes.

Pre-registration is required by Wednesday, December 12th. The event takes place at the Surfside Community Center from 11 a.m. to 1 p.m. Further information can be found here:

https://www.townofsursidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/brunch-bunch-december-2018.pdf?sfvrsn=a9325b94_4



Traffic Alert: Road Closure this Weekend

Please be advised that due to a community event, the 200 block of 95th Street between Collins and Harding Avenue will be closed to all vehicular traffic on Sunday, December 9, 2018 from 3 p.m. to 10 p.m.

In addition, the public parking lot on the northwest corner of 95th Street and Collins Avenue will also be closed during this same period. Access to the municipal parking lot on the south side of 95th Street on Collins Avenue will be allowed.

Pardon any inconveniences. Traffic patterns will resume as usual after 10 p.m. on Sunday.

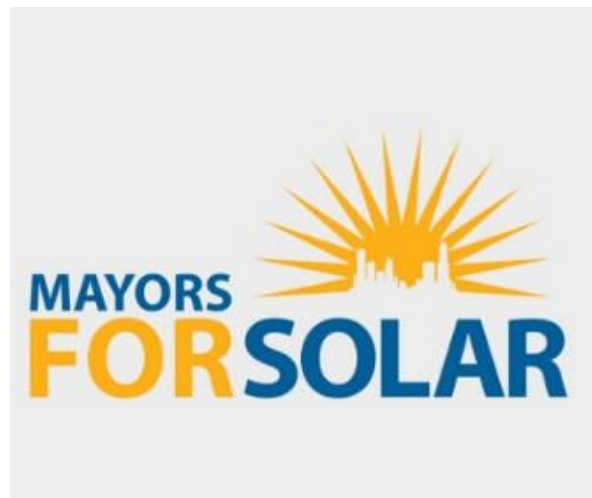
Surfside takes part in Mayors For Solar Energy initiative

Did you know the Town of Surfside has joined more than 200 municipalities across the United States to pledge its support to advance solar energy? By signing the Environment America Research & Policy Center's Mayors for Solar Energy letter, the Town embraces a collective vision for solar-powered communities and adoption of more renewable energy resources.

"Solar energy can and should be a much larger part of our energy mix than it is today," said Mayor

Daniel Dietch. “We can easily harness this resource of clean energy to benefit our communities. We have the potential to produce much more solar power than we do currently.”

To learn more, visit <https://environmentamerica.org/feature/ame/mayors-solar-energy>.



Town Hall Parking Lot closure

Dear residents, The Town Hall Municipal Parking Lot on the north side of 93rd Street is currently closed for The Shul's annual Chanukah Community Party. It will reopen later this evening at 8:30 p.m. A notice regarding the parking lot closure for this pre-planned event was distributed via email and posted to the Town website. The Municipal Parking Lot on the east side of Town Hall on Collins Avenue remains open.

We wish all those who celebrate a Happy Chanukah! May this Festival of Lights bring blessings upon you and all your loved ones.

Let it snow at Surfside's Winter Wonderland on December 16th

Did you know it snows in Surfside? Come see for yourself at the Winter Wonderland on Sunday, December 16th. Presented by the Town of Surfside Parks and Recreation Department, the family-friendly event takes place from 10 a.m. to 12 p.m. and features a morning of holiday characters, music, arts and crafts, and yes, SNOW!

This holiday celebration is free and open to Surfside residents only. For additional details, refer to the attached flyer, call 305-866-3635 or visit

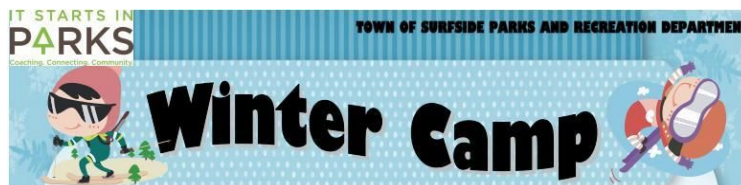
https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/winter-wonderland-2018.pdf?sfvrsn=6b55b94_8.



Registration is now open for Surfside's Winter Camp for kids

Turn kids' long holiday break into an exciting adventure by enrolling them in the 2018 Winter Camp from December 24th to January 4th.

Children, ages 6 through 12, will enjoy swimming, arts and crafts, cooking, field trips and much more. Spots are filling up quickly, so be sure to register your little adventurers ahead of time. For more information, please contact the Parks and Recreation Department at 305-866-3635 or visit https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/winter-camp-flyer-2018.pdf?sfvrsn=7b55b94_6.



Surfside Police Department to host blood drive and toy drive

In the spirit of holiday giving, the Surfside Police Department and the OneBlood organization have joined forces to host a blood drive this coming Wednesday, December 5th from 11 a.m. to 1:30

p.m. The Blood Mobile will be located in the Town Hall parking lot.

In addition, the Surfside Police Department will be collecting toys for less fortunate children during the 10th Annual Holiday Toy Drive, to be held through Thursday, December 20th. Make a child's holiday extra special by donating new, unwrapped toys for ages 1 through 13. Donations can be dropped off at the Surfside Police Station at 9293 Harding Avenue.

For further information, please reach out to Dina Goldstein at 305-861-4862 or email dgoldstein@townofsurfsidefl.gov.



Catch up on holiday happenings with the December Town Gazette!

December has arrived and so has this month's edition of the Town Gazette! Make sure to read up on all the Surfside holiday happenings right here:

<https://www.townofsurfsidefl.gov/news-and-events/news-detail/2017/11/30/gazette>



Message from the Town Manager

As 2018 draws to a close, we reflect on this past year's successes and learnings, as well as set exciting goals for the new year ahead. The holidays are a time for hope and healing. They are also a time to bring friends and family together and to build community.

We are proud of the many accomplishments achieved in 2018. Notable achievements include the passing of a plastic straw ban to help reduce plastic pollution and protect marine life, approving Property Assessed Clean Energy (PACE) programs, and adopting a reduced millage rate for fiscal year 2019 which translates into property tax savings for Surfside residents. With the support of the Mayor, the Town Commission and the Town Administration, a monumental beach re-nourishment project is in the works for 2019. We will provide updates when details become available.

Additionally, the Town of Surfside received numerous recognitions from "Best Small Towns for Retirees" by Niche, to "The Most Beautiful Small Town in Every State" in House Beautiful, "Best Beaches in Miami" in Conde Nast Traveler, and Expedia's "18 Cities that Must be Seen in 2018." Surfside was also the recipient of two Visit Florida Flagler Awards for outstanding tourism marketing campaigns, the Tree City USA Award, the Public Pensions Standards Award, the Distinguished Budget Presentation Award from the Government Finance Officers Association, the Certificate of Achievement for Excellence in Financial Reporting (CAFR) Program Award and the Florida Inland Navigation District (FIND) grant. One of our goals for next year is to enhance resident communication. Already, we have revamped TV Channel 93 to include more dynamic and relevant content for viewers. This channel is on its way to becoming another efficient form of communication for residents. We warmly wish all Surfsiders a joyous holiday season and a happy New Year. Looking forward to what the future has in store for our wonderful Town.

- Guillermo Olmedillo, Town Manager

Community Garden Volunteer and Mango Contest Winners Honored

At the November Town Commission meeting, Surfside and members of the Town's community garden honored resident Dr. Freddy Chiche, a volunteer who served as the garden President and spends countless hours keeping the garden healthy. Also acknowledged were Meghan and Stuart Rote, winners of the Mango Contest in July.



(L-R) Commissioner Michael Karukin, Vice Mayor Daniel Gelchinsky, mango contest winners Meghan and Stuart Rote, Community Garden volunteer President Dr. Freddy Chiche, Mayor Daniel Dietch and Commissioner Tina Paul.

Last updated on 12/20/2018

DEVELOPMENT APPLICATION PROCESS (2009 - Present)											
Application Date	Location	Project Description	Zoning Process			Density/Intensity		Building Permit			Construction Status
			DRG	P&Z	TC	Allowed	Approved	Application No.	Issuance	Status	
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011	242 units	175 units	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012	Negotiated settlement to determine buildable area and setbacks		13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011	341 units	341 units	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92-room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013	325 units	85 units (however approximately 58 were built)	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017	762 units	257 units	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014	3 story expansion of 8,558.9 square feet		14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St - 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015	65 units	28 units	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi-family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	199 units	48 condominium units, 31 hotel rooms			Has not applied for permit yet	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, current site plan has not been approved yet.	250 units	Current request has not been scheduled for commission yet. Request is for 205 units	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016	110 units	16 units	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018	8 units	4 units			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, no approval yet from PZ, must be heard again by the Board	Not scheduled yet for TC until recommendation from PZ	99 units	Current request has not been scheduled for commission yet. Request is for 55 units			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)									On hold
Original Submittal: 1/06/2015, Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	Scheduled for 01/31/2019	Not scheduled yet for TC until recommendation from PZ	33 units	18 units			Has not applied for permit yet	

TOWN OF SURFSIDE, FLORIDA
MONTHLY BUDGET TO ACTUAL SUMMARY
FISCAL YEAR 2018/2019
As of NOVEMBER 30, 2018
16.7% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

Page

1 of 3

Agenda Date: January 8, 2019

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
GENERAL FUND - 001			
REVENUE	\$ 169,635	\$16,622,251	1%
EXPENDITURES	2,085,342	\$16,622,251	13%
Net Change in Fund Balance	(1,915,707)		
Fund Balance-September 30, 2018 (Unaudited)	10,628,234		
Fund Balance-November 30, 2018 (Reserves)	<u>\$ 8,712,527</u>		
TOURIST RESORT FUND - 102			
REVENUE	\$ 260,393	\$2,940,500	9%
EXPENDITURES	414,674	\$2,940,500	14%
Net Change in Fund Balance	(154,281)		
Fund Balance-September 30, 2018 (Unaudited)	305,877		
Fund Balance-November 30, 2018 (Reserves)	<u>\$ 151,596</u>		
POLICE FORFEITURE FUND - 105			
REVENUE	\$ -	\$113,800	0%
EXPENDITURES	2,246	\$113,800	2%
Net Change in Fund Balance	\$ (2,246)		
Fund Balance-September 30, 2018 (Unaudited)	159,527		
Fund Balance-November 30, 2018 (Reserves)	<u>\$ 157,281</u>		
TRANSPORTATION SURTAX FUND - 107			
REVENUE	\$ 16,787	\$231,262	7%
EXPENDITURES	38,393	\$231,262	17%
Net Change in Fund Balance	(21,606)		
Fund Balance-September 30, 2018 (Unaudited)	247,445		
Fund Balance-November 30, 2018 (Reserves)	<u>\$ 225,839</u>		
BUILDING FUND - 150			
REVENUE	\$ 150,944	\$1,427,535	11%
EXPENDITURES	166,029	\$1,427,535	12%
Net Change in Fund Balance	(15,085)		
Fund Balance-September 30, 2018 (Unaudited)	2,825,208		
Fund Balance-November 30, 2018 (Reserves)	<u>\$ 2,810,123</u>		
CAPITAL PROJECTS FUND - 301			
REVENUE	\$ -	\$1,470,000	0%
EXPENDITURES	9,271	\$1,470,000	1%
Net Change in Fund Balance	(9,271)		
Fund Balance-September 30, 2018 (Unaudited)	2,158,902		
Fund Balance-November 30, 2018 (Reserves)	<u>\$ 2,149,631</u>		

NOTES:

* Many revenues for November 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$6,712,527 is unassigned fund balance (reserves).

PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
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WATER & SEWER FUND - 401			
REVENUE	\$ 783,595	\$3,807,941	21%
EXPENDITURES	359,554	\$3,807,941	9%
Change in Net Position	424,041		
Unrestricted Net Position-September 30, 2018 (Unaudited)	(1,705,883)		
Unrestricted Net Position-November 30, 2018 (Reserves)	\$ (1,281,842) B		

MUNICIPAL PARKING FUND - 402			
REVENUE	\$ 26,314	\$1,219,000	2%
EXPENDITURES	150,556	\$1,219,000	12%
Change in Net Position	(124,242)		
Unrestricted Net Position-September 30, 2018 (Unaudited)	1,024,087		
Unrestricted Net Position-November 30, 2018 (Reserves)	\$ 899,845		

SOLID WASTE FUND - 403			
REVENUE	\$ 256,828	\$1,910,182	13%
EXPENDITURES	258,211	\$1,910,182	14%
Change in Net Position	(1,383)		
Unrestricted Net Position-September 30, 2018 (Unaudited)	641,977		
Unrestricted Net Position-November 30, 2018 (Reserves)	\$ 640,594		

STORMWATER FUND - 404			
REVENUE	\$ 105,820	\$753,064	14%
EXPENDITURES	37,880	\$753,064	5%
Change in Net Position	67,940		
Unrestricted Net Position-September 30, 2018 (Unaudited)	3,487,252		
Unrestricted Net Position-November 30, 2018 (Reserves)	\$ 3,555,192		

FLEET MANAGEMENT FUND - 501			
REVENUE	\$ -	\$1,237,057	0%
EXPENDITURES	46,748	\$1,237,057	4%
Change in Net Position	(46,748)		
Unrestricted Net Position-September 30, 2018 (Unaudited)	0		
Unrestricted Net Position-November 30, 2018 (Reserves)	\$ (46,748)		

NOTES:(con't)

B. The Unrestricted Net Position of (\$1,281,842) reflects an improvement over the September 30, 2017, Unrestricted Net Position deficit of (\$3,048,579). The FY2018 estimated net improvement to Unrestricted Net Position was \$1,560,264. The average net monthly improvement is expected to be about \$110,000 during FY2019.



Christopher Wallace, Interim Finance Director



Guillermo Olmedillo, Town Manager

Town of Surfside
Net Funds Historical Balances
Period 2015 - November 2018

FUND	9/30/2015	9/30/2016	9/30/2017	9/30/2018	11/30/2018	CAGR ^(a)
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 10,628,234	\$ 8,712,527	21.6%
Tourist Resort	339,396	363,407	469,880	305,877	151,596	-3.4%
Police Forfeiture	113,431	141,755	164,933	159,527	157,281	12.0%
Transportation Surtax	440,662	354,264	388,363	247,445	225,839	-17.5%
Building	-	-	1,742,910	2,825,208	2,810,123	27.3%
Capital Projects	182,903	1,154,352	576,122	2,158,902	2,149,631	127.7%
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(1,705,883)	(1,281,842)	-14.3%
Municipal Parking	1,089,165	1,111,941	811,013	1,024,087	899,845	-2.0%
Solid Waste	340,391	245,941	429,743	641,977	640,594	23.6%
Stormwater	4,051,768	3,392,370	3,264,379	3,487,252	3,555,192	-4.9%
Fleet Management	-	-	-	-	(46,748)	N/A
Total	\$ 9,757,571	\$ 11,304,548	\$ 13,259,566	\$ 19,772,626	\$ 17,974,038	16.5%

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.