

TOWN MANAGER'S REPORT MAY 14, 2019

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT Attachment "A"
- II. SOCIAL MEDIA (NEXTDOOR) REPORT Attachment "B"
- III. DEVELOPMENT APPLICATION PROCESS (2009 PRESENT) Attachment "C"
- IV. DEVELOPMENT APPLICATIONS STATUS
- **A.** 8851 Harding The applicant has submitted plans for an 18 unit development. The DIC meeting was held on March 26, 2018. The DRG meeting was held on November 29, 2018. The Planning and Zoning Board meeting was held on January 31, 2019 and the board recommended approval to the Town Commission. The application is scheduled for the June 11, 2019 Commission Meeting.
- **B.** 8995 Collins A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

V. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of March 26, 2019, the total number of active, open cases being managed is 249; of these cases, 118 cases are still under investigation and

are working towards compliance; 3 cases are on-hold; 32 are in the Special Master hearing queue; 7 cases are in post-Special Magistrate action status; 4 cases have pending liens, and 85 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through April 25, 2019, 72 cases have paid/settled for a total collection of \$17,269
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

Finance Department

Monthly Budget to Actual Summary as of March 31, 2019 – Attachment "D"

Planning and Zoning Department

The Planning and Zoning Board has discussed the issue of adaptability to climate change in several of its meetings.

At the March 28^{th,} 2019 meeting, the Board considered recommending a possible Charter amendment to address changing flood plains as a result of sea level rise.

Police Department

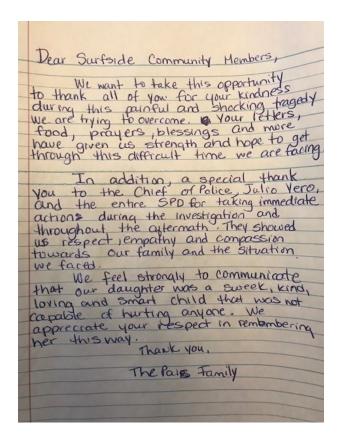
- A. Police Department Statistics (April 1 April 21, 2019):
 - Traffic Citations 175
 - Parking Citations 460
 - o Arrests 7
 - Dispatch Events 1,137
 - o Incident/Crime Reports- 59
 - Suspicious Person Checks 11

B. Special Notification

Officers responded to a call of a missing person on April 15, 2019 at 2306 hours. Upon

their arrival, the mother reported that she last saw her 18-year-old daughter on April 14, 2019 at 2200 hours. The mother stated that she had not heard from her daughter since and that was unusual behavior. An investigation ensued, which revealed the daughter had flown to the State of Colorado. On April 17, 2019, the daughter was found in Colorado deceased from a self-inflicted gun-shot wound.

In a touching hand written note, the family expressed their appreciation to the community, Chief Yero Julio, the Town of Surfside and the Surfside Police Department for their unrelenting support during this difficult time.



C. Traffic Mitigation Program Status Report

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation

strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	TIMEFRAME	INITIATIVES	STATUS	UPDATE(S)
,,	Short Term (0 – 6 r		317.100	0. 5/112(0)
1.		New Speed Bumps	Re-Opened November 2018	New speed bumps have been installed at the following locations: • 8900 block of Abbott Avenue • 9100 block of Abbott Avenue • 9300 block of Abbott Avenue • 9500 block of Byron Avenue (second speed bump) November/December 2018: new speed bump location in the 9400 block of Abbott Avenue being evaluated. The location of the speed bump was determined and installation scheduled for February 2019. During February 2019, new speed bumps were installed at the following locations: • 9300 block of Abbott Avenue • 9400 block of Abbott Avenue • 9500 block of Carlyle Avenue New speed bumps implementation is being evaluated for the 8800 block of Carlyle Avenue.
2.		Loop Detector Installation	In progress	CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting. The east Stop Bar at 93 Street & Harding Avenue will be moved back. On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the

Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).

Loop detectors have been approved for Harding Avenue at 88th, 93rd and 94th Streets.

On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88th, 93rd, 94th and 95th Streets. Total cost not to exceed \$14,200.62.

On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.

On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.

In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.

At the June 12th, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.

CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and 88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.

Public Works Department and CGA held a precon meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.

On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:

Permit No. 2018006371 – Harding Av & 88 St

Permit No. 2018006374- Harding Ave & 93 St

Permit No. 2018006373 – Harding Ave & 94 St

On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified.

On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA.

On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. It seems that the County has a 12-day turn-around for these permits. Bob McSweeney has been keeping track of the County's review time and the contractor has kept CGA informed every step of this process.

For Harding Avenue and 95th Street, CGA received an email from David Hayes (Miami-

Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88th Street, 93rd Street, and 94th Street. Revised plans for Harding Avenue and 95th Street will be submitted to Miami-Dade County on 8-27-2018.

Under Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the new project manager is Eddie Macias e.macias@underpowercorp.com.

GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to any potential delay once we have more information.

On 11-27-18 a meeting was conducted with Town Administration, Public Works, Police Department, and CGA regarding the Loop Detector Installation. It was determined that the project can commence on 12-10-2018 and the work hours will be 8:00 AM – 6:00 PM, Monday-Friday. The Police Department will provide personnel to assist with lane closures. The contractor, Under Power Corp., was contacted and advised to provide a construction schedule, work plan narrative, and MOTs regarding the program prior to commencing work.

Loop Detector installation work began the week of 12-17-2018 and FDOT advised that the contractor has a 90-day window to complete the work. Traffic advisories were emailed to residents and posted on the Town website regarding the construction work and anticipated lane closures on Harding Avenue. FDOT halted the installation to obtain additional permits. They were not able to perform directional drilling at the intersections. FDOT and the Town have a scheduled meeting on Thursday 01-31-2019 to discuss the new project timeline.

As of February 2019, due to unforeseen field conditions encountered by Contractor, loop detection project construction drawings are being revised. The revised drawings will be submitted to FDOT for re-permitting since the changes require trenching of

			roadway. Engineer of Record is currently working on construction drawings for resubmittal. According to the Town Public Works Department we are awaiting a cost on the Change Order. Public Works advised that an RFP will have to be re-issued as the contractor has withdrawn from the project.
3.	Install a crosswalk at 90th Street & Harding Avenue (north side) and 89th Street & Harding Avenue (north side)	Open	FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection. The 200 block of 90th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90th Street where a curve hindered line of sight for drivers. No Turn on Red signage has been installed at 90th Street & Collins Avenue for vehicles traveling eastbound in the 200 block of 90th Street. Crosswalk markings (Thermoplastic) installation will be performed in February 2019. Crosswalk markings (Thermoplastic) installation was delayed until March 2019 to allow the new pavement to properly cure. Crosswalk markings (Thermoplastic) installation was completed at the 89th Street & Harding Avenue (north side) location in March 2019. The Crosswalk markings (Thermoplastic) installation at 90th Street & Harding Avenue (north side) is still pending with no definitive date set.
4.	Collins Ave and Harding Ave. Request for additional speed limit signs & pavement markings within Town of Surfside.	Open	Per Arthuro Patulot, Traffic Operations D6, Florida Dept of Transportation (FDOT) 305-470-5303, arthuro.patulot@dot.state.fl.us: FDOT Traffic Operations office conducted a field review along the subject roadway segment from 88th to 96th streets both NB and

	FDOT CTP 2018-03- 0031		SB directions and has decided to install five (5) additional posted speed limit signs 30 MPH and three (3) sets of pavement markings 30 MPH for better exposure and driver's compliance at the following locations: Collins Avenue facing Northbound traffic Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) and 30 MPH pavement markings north of 90th Street One (1) additional 30 MPH speed limit sign (Right of roadway) north of 92th Street Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) north of 94th Street Harding Avenue facing Southbound traffic 30 MPH pavement markings for the three lanes across from existing speed limit sign south of 96th Street 30 MPH pavement markings for the three lanes across from existing speed limit signs south of 92th Street The proposed improvements will be completed by FDOT maintenance when workload and schedule permit. No anticipated completion dates were provided. FDOT was notified by email for an update on the status and Public Works is awaiting their response. Town Public Works advised that FDOT confirmed that a work order has been completed and pending a start date for the work.
5.	Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
6.	95 th Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 th Street (eastbound), right turn lane added.	Closed	On 04-27-2017, the traffic lanes in the 200 block of 95th Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a

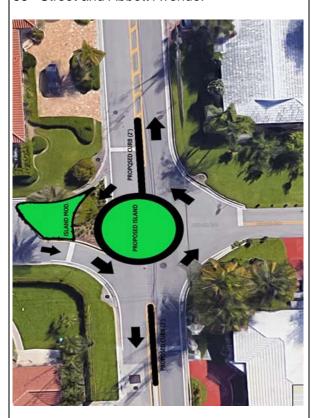
left turn only lane for vehicles turning southbound onto Harding Avenue. parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane. As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below. 7. New Stop Signs at Closed Public Works installed stop signs at the all intersections west following locations: of Harding Avenue 89th Street & Byron Avenue (east-90th Street & Abbott Avenue (eastwest) 90th Street & Carlyle Avenue (east-92nd Street & Abbott Avenue (east-92nd Street & Carlyle Avenue (eastwest) In September 2018, Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90th Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.

			ORIGI STO.
8.	New Stop Bar Reflectors	Closed	In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were nonoperational. The vendor will be replacing the non-operational reflectors under warranty. Public Works ordered 24 new reflectors that will be installed at the following locations: 90th Street and Froude (all directions) 90th Street and Byron (all directions) 90th Street and Abbott Avenue (East and West directions) Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers. During November 2018 all non-operational Stop Bar Reflectors were replaced and are now functional. Additionally, new Stop Bar Reflectors were installed at the following locations: 90th Street and Froude (all directions) 90th Street and Byron (all directions) 90th Street and Abbott Avenue (East and West directions) Reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.
9.	Revisit Street Closure	Closed	Town Commission approved a motion against revisiting this item.
10.	New Street Closure Byron Avenue (northbound) at 88 th Street	Closed	Requires study, Miami-Dade County and Miami Beach approval. On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with

Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88th Street and Byron Avenue.

The above meeting resulted in a plan to add curbing to the 88th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.

The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.



Public Works completed the installation of the pictured vehicular traffic pattern at 88th Street & Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.

The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.

At the Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for

			88th Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88th Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88th Street will prevent vehicles from traveling north on those avenues from 88th Street. Public Works has begun work on the new traffic mitigation design on 88th Street & Abbott Avenue. The project is estimated to be completed by mid-July. Project completed.
11.	Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
12.	Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
13.	Create Vehicular Circulation Plans for New Construction Projects Minimize lane closures	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three

			jurisdictions was agreed upon. The early
			notice system has shown an improvement.
14.	Install traffic light at 96 th Street & Abbott Avenue Eliminate left hand turn at 96 th Street & Byron Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins. FDOT will not eliminate the left turn at 96 Street & Byron Avenue.
15.	Send demand letters to mapping companies O Waze – Free Community-based GPS, Maps & Traffic Navigation App	Closed	The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.
16.	On-Street Parking Reconfiguration - 200 block of 90 th Street	Closed	On Monday 10-08-18, Public Works advised that the 200 block of 90 th Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the stripping. Stripping Reconfiguration diagram below. On Monday 10-29-18, the striping and reconfiguration was completed.

	Intermediate Term (7-18 months)		
1.	Design 91st Street Improvements o Sidewalk, Iandscaping and buried utilities	Open	Awaiting the study of walkability by FIU.
2.	Create One-Way Streets 88th, 89th, 90th and 91st Street between Collins & Harding Avenues	Closed	A Town meeting was held July 18 th , 2017, to present a new traffic pattern plan making 89 th Street one-way only for westbound vehicular traffic from Collins Avenue to_Hawthorne Avenue and 90 th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.
			The Town Commission approved to conduct a test of a new streetscape design on 89th and 90th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89th Street traffic moving from east to west and 90th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission. The new streetscape testing was initiated December 14, 2017. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.
			At the February 13 th , 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.
			A One-Way Streets Town Hall Meeting was held on March 28 th , 2018. Notifications for the March 28 th One-Way Streets Town Hall Meeting have been distributed via the following channels:

		1	
			 Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning) Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices) Door hangers to residences on 89th and 90th streets Posted notice at Publix and Starbucks Multiple e-blasts Website notices on the calendar and town news Included in multiple gazette newsletters Channel 93 Nextdoor postings on the Town's page Delivery of meeting notices to residencies on 89th and 90th streets for second meeting held in March Surveys on Nextdoor and SurveyMonkey Town collected resident feedback through a number of these channels including emails and phone calls. At the April 10th, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89th Street and 90th Street. On April 16th, 2018, Public Works returned the traffic pattern on 89th Street and 90th Street to two-way traffic west of Harding Avenue.
3.	Road closure of 95 th Street and Abbott Avenue	Closed	On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.
			On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.
			This item has been deferred due to the impact of closing the 95th Street would generate.

	Long Term (19+ months)					
1.		Gate the area west of Harding Avenue and create a special taxing	Open	This item is provided here as a place holder.		
		district.				

#	PARKING / TAXIS	STATUS	UPDATE
1.	Variable Parking Rate for On-Street Parking Spaces in the Business District (9400 and 9500 blocks of Harding Avenue)	<u>Open</u>	At the 03-12-19, Town Commission meeting the Town Commission approved the following changes to a staff recommendation to initiate a Variable Parking Rate for On-Street Parking Spaces in the Business District (9400 and 9500 blocks of Harding Avenue). The Variable Parking Rate will be as follows: Weekdays (Mon-Fri) only between 10:00 AM – 4:00 PM will be \$4.00/hour with a 2-hour limit (after the expiration of 2 hours the parking space is not renewable between the hours of 10:00 AM – 4:00 PM and the vehicle will not be permitted to park in an On-Street parking space in the Business District until after 4:00PM). The Town Commission requested a review be conducted regarding the effects of the On-Street Variable-Rate in the Business District, and the review be submitted two months after the rate change implementation date. The resolution will be voted on at the Town Commission Meeting on 04-09-19. The resolution was approved by the Town Commission and on Monday 04-15-2019, the Variable Parking Rate was implemented without issue for the Parking Pay Stations and Pay-By-Phone Systems. A two month evaluation of the program will be submitted in June 2019.
2.	The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents. The total number of single parking spaces added is now 12.	Re-issued	 The additional parking spaces are located in the following locations: 100 block of 88th Street (4 spaces) effective 06-01-2017 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project 100 block of 92nd Street (4 spaces) effective 06-01-2017 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone.

			The additional loading zones are located at the following locations:
			 100 block of 89th Street - effective 06-01-2017 100 block of 94th Street - effective 06-01-2017
			An additional loading zone was added at the following location effective Monday 04-22-2019:
			300 block of 95 Street on the north- west corner encompassing three parking spaces. The loading zone is effective between 6:00AM – 10:00AM only.
3.	Taxi Cab Stands added and changed	Closed	 The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles. 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand. A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue. On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94th Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis. One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved. Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the

			hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.
4.	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	Closed	The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.
5.	Ride Share Pick-up & Drop Off	Closed	Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.
			The Surfside Police Department recommends that a 90 day "Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program" be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area). Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid

parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.

On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95th Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.

Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95th Street was completed:

- All signs installed (2 signs)
- Curb line was painted yellow
- Vehicle space lines were painted yellow
- UBER Ride Share Company has agreed to add the location to their application



The Ride Share Pick-up & Drop Off Trial Program concluded on 11-11-18. A Staff Memorandum regarding the program was prepared and submitted by the Police Department which stated that overall impact of

			the Ride Share Pick-Up & Drop-Off Program has been positive and led to efficiencies of the traffic flow in and around the business district of Surfside. The Police Department recommended that the Ride Share Pick-Up & Drop-Off Program continue as a full-time initiative. The Ride Share Pick-up & Drop-off Program became a permanent on-going program effective November 2018.
6.	Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)	Closed	Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces. New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018. Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations. Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking. Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018. Email notification of the parking rate change was sent out on 07-25-2018. Notification of the parking rate change was posted on the Town website on 07-25-2018. On 07-25-2018, the Town website "Parking" section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian). New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.

7.	Replacement of No Parking Signs and additional No Parking Signs 9400 block of Abbott Avenue	Based on Police Department observations the replacement of No Parking Signs that are in poor condition, and additional No Parking Signs will be installed in the 9400 block of Abbott Avenue. Public Works is working in conjunction with the Parking Department to complete this project.
		The signs were received and installed the week of February 25 th , 2019.

D. Florida Department of Law Enforcement Uniform Crime Report (UCR)

The Uniform Crime Report (UCR) is submitted to the Florida Department of Law Enforcement biannually and annually. The FBI uses UCR to track crime nationwide. The Total Crimes increased by 5.9% in Surfside from 2017-2018. The overall low crime increase was maintained through enforcement and crime prevention initiatives. Violent Crime (see classification below) decreased by 2.0% and Property Crime (see classification below) increased by 4.1%. The increase in property crimes may be contributed specifically to thefts from hotel rooms, thefts from unlocked vehicles and thefts of bicycles. Total arrests increased from 96 in 2017 to 183 in 2018. Crime Rates, index totals and percentages are determined and affected by a number of categories not listed.

Violent Offenses	2017	2018	% Change
Murder	0	0	
Rape	0	1	100.0%
Robbery	2	0	-200.0%
Aggravated Assault	4	5	25.0%
Violent Offense Total	6	6	0.0%
Violent Crime Rate	103.2	101.1	-2.0%
Property Offenses	2017	2018	% Change
Burglary	8	10	25.0%
Larceny	81	88	8.6%
Motor Vehicle Theft	7	4	-42.9%
Property Offense Total	96	102	6.3%
Property Crime Rate	1,651.2	1,718.9	4.1%
Total Index Offenses	102	108	5.9%
Clearance Rate for Index Crimes	33.3	15.7	-52.8%

E. National Police Appreciation Month

May is the month where the Nation celebrates Memorial Day and National Police Appreciation Month.

In 1962, President John F. Kennedy signed a proclamation which designated May 15th as Peace Officers Memorial Day and the week in which that date falls as Police Week. Currently, tens of thousands of law enforcement officers from around the world converge on Washington, DC to participate in a number of planned events which honor those that have paid the ultimate sacrifice. The Memorial Service began in 1982 as a gathering in Senate Park of approximately 120 survivors and supporters of law enforcement. Decades later, the event, more commonly known as National Police Week, has grown to a series of events which attracts thousands of survivors and law enforcement officers to our Nation's Capital each year.

Locally there are several events to honor the men and women of law enforcement.

The Law Enforcement Officers Memorial was established in 1980 to honor fallen officers from every police department and law enforcement agency within Miami- Dade County. In 2001, four black granite walls were erected; etched with the names of the gallant men and women who died serving the citizens of their community.

The Eternal Blue Line Flag will be flown over Surfside Town Hall in the honor of the fallen officers for the month of May.

F. FBI- LEEDA Trilogy Award

Sergeant Marian Cruz successfully completed the FBI-Law Enforcement Executive Development Association's (FBI-LEEDA) Supervisor Leadership Institute training, Command Leadership Institute training and Executive Leadership Institute training and received the prestigious FBI-LEEDA Trilogy Award on April 19, 2019.

G. Police Events:

- o The Police Officer Assistance Trust and the Law Enforcement Officers Under Authority Ministry hosted the 19th Annual Law Enforcement Officers Memorial Prayer Breakfast on May 1st at 8:30 a.m. at the Big Five Club in Miami. Chief Yero and Lt. Marciante attended the event.
- The 38th Annual Miami-Dade Law Enforcement Officers Memorial Ceremony was on May 2, 2019 at 7:00 p.m. at Tropical Park. Chief Yero, Captain Bambis, Lt. Marciante and Ofc. Luke as the representative of the Surfside Police Department Honor Guard attended.

- o The Police Command Staff will attend the Annual Town of Surfside Memorial Day event on May 27th at 10:00 a.m. at Veterans' Park. Ofc. Durante and Ofc. Luke will participate as members of the Honor Guard.
- o The monthly Bike with the Chief is May 29, 2019, at Town Hall at 5:00 p.m.
- o Coffee with the Cops is May 30, 2019, at Starbucks at 10:00 a.m.

Respectfully submitted by:

Guillermo Olmedillo, Town Manager



Town of Surfside, FL

Between Jan 01, 2014 and Apr 26, 2019

1020 requests were opened

994 requests were closed

The average time to close was 26.8 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	226	222	24.6
Beach Issue	170	161	24.1
Code Compliance (Violation)	138	138	30.1
Parking Issue	90	90	3.6
Police (Safety Concern)	75	75	8.4
Code Compliance (Safety Concern)	78	76	36.3
Street lights (PW)	48	45	150.3
Utilities (Water/Sewer) (PW)	32	30	11.3
Construction Issues	34	33	10.9
Drainage/Flooding (PW)	27	23	20.7
Solid Waste (Residential) (PW)	21	21	26.5
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	9	8	2.3
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	6	39.2
Pothole (PW)	5	5	31.7
Beach Patrol	4	4	3.8
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



Town of Surfside, FL

Between Apr 01, 2019 and Apr 26, 2019

11 requests were opened

5 requests were closed

The average time to close was 6.7 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Code Compliance (Safety	3	1	2.1
Concern)			
Other	3	2	6.2
Parking Issue	1	1	1.9
Code Compliance (Violation)	1	1	16.8
Beach Issue	1	0	0.0
Drainage/Flooding (PW)	1	0	0.0
Utilities (Water/Sewer) (PW)	1	0	0.0
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Community Center (P & R)	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Street lights (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



MEMORANDUM

To: Guillermo Olmedillo, Town Manager

From: Rachel Pinzur, Public Information Representative

Date: April 30, 2019

Subject: April Social Media (Nextdoor) Report

In April, the Town's Public Information Representative (PIR) continued to monitor and post content to Nextdoor in an effort to keep Surfside residents on the platform informed about Town news, special notifications and upcoming events. As part of the Town's communication strategy, the PIR aims to provide residents with helpful and positive information. Nextdoor is only one of several communication channels used to reach residents.

Over the month, Nextdoor posts included reminders of community events such as the final Third Thursdays Block Party of the season, the Police Department's Bike with the Chief, Coffee with the Cops, Blood Drive, Shred-A-Thon and Prescription Drug Disposal events, and for community meetings, such as the Regular Town Commission Meeting. The Nextdoor content strategy also included promotions of community initiatives, such as the Higher Education Scholarship Fund, the Wyland National Mayor's Challenge for Water Conservation and the Arbor Day Tree giveaway. The PIR also assisted the Surfside Police Department with additional community awareness notices. Furthermore, residents received notifications of important updates through the Town website, e-blasts, Channel 93 and the Gazette.

In the month of April, the Town's Public Information Representative posted 42 messages over the course of the month. There are currently a total of 1,031 verified Surfside residents in the Nextdoor community.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

Save the Dates: May 2019 in Surfside



April comes to an end today, but a lively lineup of community events and meetings await during the month of May in Surfside. Click the flyer below or visit the following link to find out what's happening in Town: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/may-2019-in-surfside_events-and-meetings-(3).pdf?sfvrsn=ba382094 4

The May Gazette is also available now. Read the digital version here: (link)
For further news, videos of Town Hall meetings and exciting segments, make sure to also tune in to Surfside's TV Channel 93 via AT&T Broadband and U-verse On Demand or stream it live at: https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93 Always remember that the Town website is also a great resource for information. Visit www.townofsurfsidefl.gov.

Arbor Day 2019 Tree Giveaway Update

In celebration of Arbor Day this past Friday, April 26, 2019, the Town of Surfside conducted a tree giveaway to residents who signed up in advance to participate in the program. The distribution was a success and was made possible through the hard work of the Surfside Public Works Department.

If you submitted an application by deadline and did not receive your tree yet, please contact the Public Works Department at 786.778.1728 or email hgomez@townofsurfsidefl.gov.

Reminder from the Surfside Police Department: "See Something, Say Something"

We would like to offer our sincerest sympathies to the victims and those affected by the recent tragedies in Sri Lanka and California. Such situations serve as important reminders that if you "See Something, Say Something."

The Surfside Police Department is dedicated to the safety of the community and places of worship. Officers routinely monitor the streets of Surfside and encourage residents to reach out in the event of any altercations.

Together, we are a safer and stronger community by being vigilant. Should you come across any unusual activity, including threats or unattended items, please dial 911. For non-emergency matters, please call the Surfside Police Department at 305.861.4862.

<u>Last day to submit your pledge to the Wyland National Mayor's Challenge for Water</u> <u>Conservation is 4/30</u>



Throughout the month of April we've celebrated Water Conservation Month and there is still one more thing you can do as part of this important initiative. Take a series of pledges online at www.mywaterpledge.com for the Wyland National Mayor's Challenge for Water Conservation. The community with the most resident participation will win significant prizes.

The Town of Surfside is proud to participate in the Challenge and encourages residents to do their part to reduce water consumption. Tomorrow, Tuesday, April 30th is the final day to participate.

Reminder: Arbor Day tree distribution takes place today, Friday, 4/26

Please be reminded that those of you who submitted forms for the Arbor Day Tree Giveaway will be receiving your tree at your home today, Arbor Day 2019, courtesy of the Town of Surfside.

If you have any questions, please contact the Public Works Department directly at 305.861.4863.

Higher Education Scholarship application deadline moved to August 2, 2019



Please be advised that the deadline for submitting your application to the Town of Surfside Higher Education Scholarship has been moved to Friday, August 2, 2019 by 5 pm. In its commitment to promoting higher education, the Town of Surfside will award two \$1,000 scholarships to deserving Surfside graduating seniors interested in or intending to pursue a post-high school course of study upon evidence of registration in an accredited college/university or other post-secondary institution. The winning applicants will be selected by the Town of Surfside Scholarship Committee. Apply today!

View the flyer: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-flyer-2019.pdf?sfvrsn=47f65f94 6

View the application: <a href="https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94_4

Community Awareness: Burglaries, April 2019

The Surfside Police Department is investigating three residential burglaries that occurred in the residential neighborhood between April 15, 2019, and April 24, 2019. Subject(s) took jewelry, electronics, and cash.

- Remember to lock all of your doors.
- Familiarize yourself with your neighbors.
- If you leave on vacation, call the police department to place your house on a watch order and we will check your property daily.
- Activate house alarms and turn on lights at night.
- If you see something, say something.

The Police Department offers free residential security assessments and encourages residents to take advantage of this service.

Please remember to report any suspicious activity to the Surfside Police Department at 305.861.4862.

View the original flyer: https://townofsurfsidefl.gov/docs/default-source/default-document-library/community-flyer-burglaries-04-2019.pdf?sfvrsn=1c462094_4

Shred-a-thon and Police Drug Disposal this Saturday, 4/27



Mark your calendars for two important community events this coming Saturday, April 27th: a Shred-a-thon and Prescription Drug Disposal.

The Surfside Police Department will join forces with other local agencies to host the Shred-a-thon, which will take place from 10 am to 2 pm at the Bill Bird Marina in Haulover Park, located at 10800 Collins Avenue. There is a three box limit and no CDs, x-rays, binders or plastic will be accepted. Feel free to bring unused or expired medications as well for safe and proper disposal.

The Prescription Disposal event will take place at Surfside's Town Hall from 10 am to 2 pm as part of the National Take Back Initiative. A collection box will be in the Surfside Police Department lobby for residents to drop off unwanted and unused pharmaceutical

controlled substances for destruction. The drugs must be sealed in their original container. No intravenous solutions, injectables or syringes will be accepted.

For more information on these events, please contact Dina Goldstein at (305) 861-4862 or visit www.townofsurfsidefl.gov.

Register today for the Israel International Innovation Expo from 5/14 - 5/15



The Surfside Tourist Bureau is sponsoring the upcoming Israel International Innovation Expo from May 14 to May 15, 2019 at the Grand Beach Hotel Surfside. This unique event allows innovators to partner and collaborate with government officials, companies, investors and international organizations from the U.S., Israel and Mexico. The Expo offers access to some of the largest markets, partners and potential investors and showcases the next generation of Israeli innovations and products. In addition to Expo Hall, there will be business panels, workshops, international networking, business consultants, and speakers, including our very own Mayor Daniel Dietch.

For a limited time, the first 20 Exhibitors will receive 50% off the published rate. Use code Expo50Surf. You can also sign up for free to attend the event as a non-exhibitor. Space is limited, sign up today at www.israelinnovationexpo.com.

The Expo will run from 10 am to 4 pm on both days. For further information, please contact the Surfside Tourist Bureau at 305.864.0722.

Message from the Pais family to the Surfside community

The Pais family thanks the Surfside community and Police Department for its unwavering support during this difficult time. Please find enclosed a letter which the Pais family wishes to share with the community:

--

"Dear Surfside Community Members,

We want to take this opportunity to thank all of you for your kindness during this painful and shocking tragedy we are trying to overcome. Your letters, food, prayers, blessings and more have given us strength and hope to get through this difficult time we are facing.

In addition, a special thank you to the Chief of Police Julio Yero and the entire Surfside Police Department for taking immediate action during the investigation and throughout the aftermath. They showed us respect, empathy and compassion towards our family and the situation we faced.

We feel strongly to communicate that our daughter was a sweet, kind, loving and smart child that was not capable of hurting anyone. We appreciate your respect in remembering her this way.

Thank you, The Pais Family"

<u>Special Commission Quasi-Judicial Hearing, scheduled for tonight, has been canceled</u>

Please be advised that the Special Commission Quasi-Judicial Hearing, originally scheduled for tonight, Tuesday, April 23rd, has been canceled.

We will keep residents informed in regards to any further updates regarding this meeting. Thank you.

Special Commission Quasi-Judicial Meeting tomorrow, Tuesday 4/23



Please be reminded that there will be a Special Commission Quasi-Judicial Meeting tomorrow, Tuesday, April 23rd, from 6 pm to 8 pm in the Town Hall Commission Chambers.

The Town of Surfside Commission will consider an application for a site plan for 18 apartment units and a loading space size variance located at 8851 Harding Avenue. View the original notification of this event here: https://townofsurfsidefl.gov/news-and-events/events-detail/2019/04/23/commission-meetings-workshops/special-commission-quaski-judicial-hearing

Residents are encouraged to attend.

Bike with the Chief on 4/24 and Coffee with the Cops 4/25



On Wednesday, April 24th, Surfside Police Chief Julio Yero will lead the monthly Bike with the Chief event. Departing from the Town Hall parking lot at 5 pm, the bike ride is a great opportunity to catch up on Police Department news, while enjoying a spin around Surfside.

On the following day, Thursday, April 25th, take it a bit slower with Coffee with the Cops at 10 am at the Surfside Starbucks on Harding Avenue.

For further information on these events, please call Dina Goldstein at (305) 861-4862 or email dgoldstein@townofsurfsidefl.gov.

Suicide Prevention Hotline & Crisis Intervention Resources



The Surfside Police Department wants you to know that help is only a phone call away. If you or someone you know is in suicidal crisis or emotional distress, please contact the Suicide Prevention Hotline:

800-273-8255 (TALK) 24 hours a day / 7 days a week

If in immediate danger, call 911. For additional resources, visit https://suicidepreventionlifeline.org or https://floridasuicideprevention.org/

Miami-Dade County also offers several crisis intervention hotlines including:

Department of Children and Families: 305-377-5773

Domestic Violence Hotline: 800-962-2873

Elder Help Line (8:00 am - 5:00 pm): 305-670-4357

Florida Abuse Registry: 800-96-ABUSE or 800-962-2873

HRS Central Abuse Registry: 800-96-ABUSE or 800-962-2873

HRS Protective Services: 305-377-5773

Rape Hotline: 305-585-7273

Runaway Hotline (Miami Bridge): 305-635-8953

Suicide Prevention /SAFENET: 305-358-HELP (4357) Switchboard of Miami: 305-358-4357

Teen Link: 305-377-8336

For additional services offered by the County, visit http://www.miamidade.gov/assistance/crisis intervention hotlines.asp

Tonight: Third Thursdays Block Party - "Energize with Zumba"



Tonight, we celebrate the final Third Thursdays Block Party of 2019 with the theme "Energize with Zumba." Come join us from 6 pm to 9 pm at 95th Street between Collins and Harding Avenues for a zumba energized class with instructor Luca, and a live DJ spinning. Admission is free.

Please note that the 200 block of 95th Street between Collins Avenue and Harding Avenue will be closed to all vehicular traffic in order to facilitate the Third Thursdays event. Additionally, the public parking lot on the Northwest corner of 95th Street and Collins Avenue will be closed during this period. Please plan your commute accordingly.

Third Thursdays is made possible by the Surfside Tourist Bureau. For further information, please visit: https://www.visitsurfsidefl.com/events/surfsides-third-thursdays/

Message from Mayor Daniel Dietch

As many of you are aware, there was a recent tragedy involving a Surfside resident. We are deeply saddened by the situation and urge residents to support one another, as well as the affected family.

Please refer to the following video for a message from Mayor Daniel Dietch: https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/04/17/message-from-mayor-daniel-dietch---april-17-2019

Summer Camp Informational Day this Saturday, 4/20

Surfsiders, swing by the Community Center this Saturday, April 20th for the Summer Camp Informational Day. The Parks and Recreation Department will provide helpful information on the upcoming Summer Camps for your child which begin on June 10. During this event, you'll be able to receive and renew Surfside ID's, bring in copies of documents needed for your child to attend camp, and receive answers to any questions you may have regarding the program.

For more information, please contact the Parks and Recreation Department at 305.866.3635 or refer to the Summer Camp Informational Day flyer at: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/summer-camp-update-day.pdf?sfvrsn=d3165d94_4

<u>Submit your pledge today for Wyland National Mayor's Challenge for Water</u> <u>Conservation</u>



There is still time to submit your pledge to reduce water consumption as part of the Wyland National Mayor's Challenge for Water Conservation at www.mywaterpledge.com. The Town of Surfside is proud to participate in the Challenge once again and encourages residents to do their part to conserve water. The community with the most resident participation will win significant prizes.

Enroll children in Kids Day Off on Friday, 4/19

Due to a teacher planning day, there are no classes for Miami-Dade County Public Schools this coming Friday, April 19th, but that doesn't mean your kids should have nothing to do. Consider signing them up for the Surfside Kids Day Off at the Community Center. From 8 am to 6 pm, kids ages 6 and up will enjoy indoor/outdoor activities, sports, swimming, arts and crafts and more.

Registration must be done in person at the Community Center. For further information, please contact the Parks and Recreation Department at (305) 866-3635 or refer to the attached flyer.

(Attached flyer:

https://d16kzk4negkp9h.cloudfront.net/40/54/c0/4054c0045294c42ccceecd6237e9db1b/Surfside-

<u>KidsDaysOff.pdf?Expires=1556552055&Signature=LFqxGw~I~P92SUAoP~vpv9WUTU7WNpW2UU7N7uh2EhBB0sT4t3ki7E7akcP4Dwe7X6iJsGE5MlmD5A4QBpJTngrOjOoJ1Qd4l4NqS-</u>

<u>HLd2HDUtSSaPiuXXt6~k2wKKOMJCK05C443q0Aucmhal9XLYAil2jJjoYSLeXQmNaxa4A_&Key-Pair-Id=APKAIXBZNN3ZZBIBSIDQ)</u>

Blood Drive this Wednesday 4/17 and DMV Services on Thursday, 4/18



The Surfside Police Department will host two events this week: a Mobile Blood Drive on Wednesday, April 17th and a Driver's License Services on Thursday, April 18th.

The blood drive is made possible through a collaboration between the Police Department and the One Blood organization. Help save lives by donating blood. For the convenience of residents, the One Blood Bus will be staged in the Town Hall parking lot on Wednesday from 12 pm to 3 pm.

Looking to renew or obtain a replacement driver's license, change a name or address on your license, or renew a vehicle registration? Community Outreach Specialists from the Department of Highway Safety and Motor Vehicles will host a mobile DMV in the Town Hall Commission Chambers (2nd floor) from 10 am to 2 pm on Thursday. For further information on these events, please contact Dina Goldstein at (305) 861-4862 or dgoldstein@townofsurfsidefl.gov.

Community Notification - New Variable Parking Rate

At the April 9th Town Commission Meeting, an agenda item was approved regarding a variable parking rate for on-street parking spaces in the business district (9400 and 9500 blocks of Harding Avenue).

Effective Monday April 15, 2019, the new parking meter rates in the business district will be as follows:

- Weekdays (Monday-Friday) between 10:00 am – 4:00 pm

The parking rate will increase from 2.00/hour to 4.00/hour with a 2-hour maximum parking time limit. After the expiration of 2 hours, the parking space is non-renewable in the business district (9400 and 9500 blocks of Harding Avenue) between the hours of 10.00 am -4.00 pm.

No other on-street or off-street (municipal parking lots) parking spaces in the Town of Surfside are affected by this change. Surfside residents with valid Town issued parking permits will be entitled to the rights and privileges they presently enjoy in regards to onstreet and off-street parking spaces without any changes.

If you have any questions regarding parking enforcement, parking rates, or loading zone parking, please contact either Parking Manager Elinor Joseph or Lieutenant John Healy at the Surfside Police Department's non-emergency phone number 305.861.4862.

Reminder: Earth Day Resource Fair is this Sunday, 4/14

Please be reminded that the 4th annual Earth Day Resource Fair at the Community Center takes place this Sunday, April 14. Stop by from 10 am to noon to take advantage of educational and environmentally-friendly resources, giveaways, arts & crafts, and interactive activities. Plus be sure to place your vote for the best Surfside nature photo in the Earth Day Photo Contest. The winner will receive a \$100 Parks and Recreation gift card and will have his or her photo displayed for one year in the Community Center. Light refreshments will also be served at the Earth Day Resource Fair.

In addition, Miami-Dade County will be present during the Resource Fair to conduct a showerhead and light bulb exchange. If interested, please bring your old showerhead and/or light bulbs in exchange for new high efficiency models. There is a maximum of two showerheads per household and two light bulbs per household.

For further information on this event, please feel free to contact the Parks and Recreation Department at (305) 866-3635, visit www.townofsurfsidefl.gov or refer to the attached flyer.

Reminder: Higher Education Scholarships 2019 (Deadline: August 2, 2019)

Please be reminded that the Town of Surfside Higher Education Scholarship funds will be awarded to the successful student applicants upon evidence of registration in an accredited post-secondary institution. The Town of Surfside would like to promote higher education by providing two \$1,000 scholarships. The scholarships will be awarded to two deserving Town of Surfside graduating seniors interested in or intending to pursue post-high school course of study. Continuation of education must be at either college/university level or other post-secondary educational institution. The applicants will be selected by the Town of Surfside Scholarship Committee.

The deadline to apply is Friday, August 2, 2019.

View the official flyer of the scholarship here: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-flyer-2019.pdf?sfvrsn=47f65f94_2

View the application here: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94">https://townofsurfsidefl.gov/docs/default-source/d

Reminder: Baynanza Shoreline Cleanup is tomorrow, 4/13



The Baynanza Shoreline Cleanup takes place tomorrow, Saturday, April 13th at 9 am behind the Community Center. It's free to participate. Online registration is now closed, but you can still register by calling 305-372-6784 or emailing Baynanza@miamidade.gov. Registration will be honored based upon remaining capacity at each location.

Baynanza is a county-wide cleanup event which gathers thousands of volunteers to remove trash and debris from beautiful Biscayne Bay, one of our most important and diverse ecosystems in South Florida. Community service hours are available for all event participants.

Got moves? Let's see them at Third Thursdays Block Party on Thursday, 4/18



Break a sweat at the final Third Thursdays block party of the season on Thursday, April 18th. The theme for the event is "Energize with Zumba" and Zumba instructor Luca will be on-site to motivate the crowd. Groove as well to a DJ and electric violinist.

Third Thursdays takes place at 95th Street between Collins and Harding Avenues from 6 pm to 9 pm. Admission is free.

Please note that the 200 block of 95th Street between Collins Avenue and Harding Avenue will be closed to all vehicular traffic in order to facilitate the Third Thursdays event. Additionally, the public parking lot on the Northwest corner of 95th Street and Collins Avenue will be closed during this period. Please plan your commute accordingly on Thursday, April 18th.

Third Thursdays is made possible by the Surfside Tourist Bureau. For further information, please visit: https://www.visitsurfsidefl.com/events/surfsides-third-thursdays/

Recap of Mayor's Town Hall Meeting: March 19, 2019



On Tuesday, March 19, 2019, Mayor Daniel Dietch held the first Mayor's Town Hall Meeting of the year in the Commission Chambers in order to engage with and learn from residents about community matters that are most important to them. The roundtable discussion resulted in constructive conversations. As follow-up, Mayor Dietch wishes to share a recap, along with background and further explanation under the key topics discussed during the informal meeting.

To view the recap letter, please refer to the following link:

<u>https://townofsurfsidefl.gov/docs/default-source/default-document-library/mayor's-town-hall-recap-letter_3-19-19.pdf?sfvrsn=5462394_4</u>

You can also find an infographic on the meeting here:

https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/mayor's-town-hall-meeting-(2)-(1).pdf?sfvrsn=18bd2394_4

Senior Trip to see Ghost the Musical on Wednesday, 4/17

Surfside seniors, you don't want to miss the upcoming Senior Performing Arts Trip to watch Ghost the Musical, which is a stage adaptation of the hit 1990 romantic fantasy thriller movie. The trip will take place on Wednesday, April 17, 2019. The bus will depart from the Community Center at 12:45 pm and will return approximately at 6 pm. The show begins at 2 pm.

The cost for Surfside residents is \$30 and \$60 for non-residents. For further information, please contact the Surfside Parks and Recreation Department at (305) 866-3635 or refer to the flyer at: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/senior-trip-april-2019.pdf?sfvrsn=1b2e5d94_4

Celebrate the Planet at Earth Day Resource Fair this Sunday, 4/14

Earth Day is officially on April 22nd, but we're starting our celebrations early during the 4th annual Earth Day Resource Fair at the Community Center this Sunday. Stop by from 10 am to noon to take advantage of educational and environmentally-friendly resources, giveaways, arts & crafts, and interactive activities. Plus be sure to place your vote for the best Surfside nature photo in the Earth Day Photo Contest. The winner will receive a \$100 Parks and Recreation gift card and will have his or her photo displayed for one year in the Community Center. Light refreshments will also be served at the Earth Day Resource Fair.

In addition, Miami-Dade County will be present during the Resource Fair to conduct a showerhead and light bulb exchange. If interested, please bring your old showerhead and/or light bulbs in exchange for new high efficiency models. There is a maximum of two showerheads per household and two light bulbs per household.

For further information on this event, please feel free to contact the Parks and Recreation Department at (305) 866-3635, visit www.townofsurfsidefl.gov or refer to the attached flyer.

Senior Brunch Bunch is on Friday, 4/12

April's Senior Brunch Bunch is coming up on Friday, April 12th at the Community Center. Please make sure to register by Wednesday, April 10th. The cost of the event is \$5 per person. In addition to popular dishes and desserts, the gathering will also include a game of bingo with worthwhile giveaways.

For further information, contact the Surfside Parks and Recreation Department at (305) 866-3635 or visit www.townofsurfsidefl.gov. You can also refer to the official event flyer here: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/4-12-19-senior-brunch-bunch.pdf?sfvrsn=9315e94_4

Reminder: Regular Town Commission meeting tonight at 7 pm



Please be reminded that this month's Regular Town Commission Meeting will take place tonight, April 9th at 7 pm in the Town Hall Commission Chambers.

You can find the agenda packet for this meeting at:

https://townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-04-09-regular-town-commission-meeting-agenda-packet.pdf?sfvrsn=fb832394_2

Meetings are also broadcasted on Channel 93 (AT&T Broadband and U-verse On Demand) and live-streamed on the Town website at:

www.townofsurfsidefl.gov/https://townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93

Special Downtown Vision Advisory Committee Meeting on Thursday, 4/11

Please be advised that the Special Downtown Vision Advisory Committee Meeting will take place this Thursday, April 11, 2019 at 10 am in the Community Center.

The official notice of the event can be viewed here: https://townofsurfsidefl.gov/news-and-events/events-detail/2019/04/11/board-committee-meetings-master-hearings/downtown-vision-advisory-committee-meeting.

Residents are encouraged to attend.

Save the Date: Sign up for Baynanza on Saturday, 4/13



Surfsiders, make sure to mark your calendars for the Baynanza Shoreline Cleanup, which will be held on Saturday, April 13th starting at 9 am behind the Community Center. Celebrating its 37th year, Baynanza is a county-wide cleanup event, gathering thousands of volunteers to remove trash and debris from beautiful Biscayne Bay, one of our most important and diverse ecosystems in South Florida. The cost to participate is free but you must sign up beforehand. To do so, please visit:

https://www.miamidade.gov/environment/baynanza/volunteer form.asp.

Community service hours are available for all event participants.

Traffic Alert: Dolphins Cancer Challenge - today, April 6th

The Town of Surfside Police Department wants you to be aware that on Saturday, April 6, 2019, the Dolphins Cancer Challenge will pass through the Town of Surfside, and to expect possible traffic delays. The Dolphins Cancer Challenge is a continuous charity bicycle ride escorted by multiple police agencies.

Ride schedule is as follows: (Two separate groups)

The Miami Ride: 8:00 am – 10:00 am: Riders will enter the Town of Surfside at 87th Terrace & Collins Avenue and proceed north until exiting at 96th Street and Collins Avenue. Riders will continue traveling through the Village of Bal Harbour.

The Hurricane Hundred: 8:45 am – 10:30 am: Riders will enter the Town of Surfside at 87th Terrace & Collins Avenue and continue heading north until 95th Street and Collins Avenue. Riders will turn west at 95th Street to Bay Drive. Riders will then turn north on Bay Drive and have the option to stop at the 96th Street Park or proceed west through the Town of Bay Harbor Islands.

Surfside Police Officers will be staffing intersections throughout the town to assist with traffic control. For more information, please call Sergeant Matelis at the Surfside Police Department at (305) 861-4862.

For more information on the ride, please go to www.dolphinscancerchallenge.com

Reminder: Splash into Spring happening on 4/6, Spring Egg Hunt on 4/7

A reminder that the Splash into Spring celebration will take place tomorrow, Saturday April 6th, starting at 10:30 am in the Community Center. The event will consist of egg hunts, arts & crafts, basket giveaways and pool fun. The official flyer can be viewed here: <a href="https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/04-06-19-splash-into-spring-event.pdf?sfvrsn=57f35d94_10 You can also participate in the Spring Egg Hunt on Sunday, April 7th at the 96th Street Park. From 10 am to noon, kids and adults will be able to hunt for eggs and enjoy arts & crafts, face painting and outdoor fun. View the official flyer here:

https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/04-07-19-spring-egg-hunt-event.pdf?sfvrsn=54f35d94_10

Both events are free and made possible by the Surfside Parks and Recreation Department. For more information, please call (305) 866-3635 or visit www.townofsurfsidefl.gov.

April streetsweeper schedule



Street sweeping in Surfside for the month of April will take place on Monday, April 8th and Monday, April 22nd. Please make sure to not block your curb on those days. If you have any questions, please call the Public Works Department at (305) 861-4863.

<u>Deadline approaching for Earth Day Photo Contest submissions</u>

Surfsiders, please be reminded that the deadline to participate in the Earth Day Photo Contest is Monday, April 8th. Simply snap a Surfside nature or landscape scene, print out a 5x7 copy and submit it with a completed Photo Contest Entry Form and Waiver (link below). Each photo must include your full name and image number on the back. There is a five picture per person maximum and you can drop off or mail your photos and forms to 9301 Collins Avenue. Surfside, FL 33154.

All submitted photos will be displayed on April 14th during the Earth Day Resource Fair at the Surfside Community Center and voting will take place to select a winner. The winning photographer will receive a \$100 Parks and Recreation Gift Certificate, plus display of his or her winning photo at the Community Center for one year.

You can find the Entry Form and Waiver in the following link: https://townofsurfsidefl.gov/docs/default-source/default-document-library/2019-earth-day-photo-contest-flyer-rules.pdf?sfvrsn=b20d5e94_0

For more information, please call the Parks and Recreation Department at (305) 866 - 3635 or refer to the flyer here: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/2019-earth-day-photo-contest-flyer-rules.pdf?sfvrsn=b20d5e94_0

Save the Date: Regular Town Commission Meeting on Tuesday, 4/9



Please be reminded there will be a Regular Town Commission Meeting taking place next Tuesday, April 9th, at 7 pm in the Town Hall Commission Chambers (2nd floor). You can find the agenda packet for this specific meeting at:

https://townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-04-09-regular-town-commission-meeting-agenda-packet.pdf?sfvrsn=93a02394_2
Residents are encouraged to attend.

Participate in exciting family-fun Spring celebrations this weekend



Soak up the sunny Surfside vibes at the Splash into Spring celebration this Saturday, April 6th, 2019. The event will take place at the Community Center starting at 10:30 am and will feature pool fun, egg hunts, arts and crafts, and basket giveaways. View the flyer here: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/04-07-19-spring-egg-hunt-event.pdf?sfvrsn=54f35d94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/04-07-19-spring-egg-hunt-event.pdf?sfvrsn=54f35d94 Both events are free and made possible by the Surfside Parks and Recreation Department. For more information, please call (305) 866-3635 or visit www.townofsurfsidefl.gov.

AARP Drivers Safety Course on Friday, 4/5

The Surfside Parks and Recreation Department is hosting an AARP Drivers Safety Course on Friday, April 5, 2019 from 10 am to 5 pm at the Surfside Community Center. Drivers 55 years and older are welcome to attend this informative class. Participants who successfully complete the 6 hour course will earn a certificate for their auto insurance agency.

The class costs \$15 for AARP members and \$20 for non-members. The fee is due at the time of the class. For further information, please reach out to the Parks and Recreation Department at (305) 866-3635 or refer to the original flyer:

https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/aarp-driving-class-april-2019.pdf?sfvrsn=d6ff5c94_4

Budget Workshop on Wednesday, 4/3



Please be advised that the Town Commission will hold a budget workshop tomorrow, Wednesday, April 3, 2019 from 5 pm to 7 pm in the Town Hall Commission Chambers. Residents are encouraged to attend.

View the original notice on the Town website: https://townofsurfsidefl.gov/news-and-events-detail/2019/04/03/commission-meetings-workshops/budget-workshop

Airing on Channel 93 in April



We invite you to tune in to Channel 93 this month to catch brand new segments, including Meet the Department: Public Works, Kosher Dining in Surfside and the monthly Surfside 7 event roundup.

You can view Channel 93 on Atlantic Broadband or by streaming it live on the Town of Surfside website: https://townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93

In addition to community-centered segments, Channel 93 also livestreams and airs reruns of Town Commission Meetings just in case you're not able to make it in person. Let us know what you think about the revamped Channel 93 in the comments section! For further Town happenings and information, please also refer to the April Town Gazette which can be read in its entirety on the Town website:

https://www.townofsurfsidefl.gov/news-and-events/news-detail/2017/11/30/gazette

<u>Surfside joins the Wyland National Mayor's Challenge for Water Conservation;</u> Submit your pledge today!

Did you know that April is Water Conservation Month?

The Town of Surfside is committed to the conservation of our planet's natural resources, which is why we've once again decided to take part in the Wyland National Mayor's Challenge for Water Conservation from April 1st to April 30th. Residents are encouraged to visit the www.mywaterpledge.com website and make a series of online pledges to reduce water consumption. The community with the most resident participation will win significant prizes.

ATTACHMENT "C"

Last updated on 4/24/2019

DEVELOPMENT APPLICATION PROCESS (2009 - PRESENT)													
Application Date	Location	Location Project Description	Zoning Process		Densit	y/Intensity	Variances		Building Permit		Construction Status		
Application Date	Location	Project Description	DRG	P&Z	тс	Allowed	Approved	Requested	Received	Application No.	Issuance	Status	Construction Status
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011	242 units	175 units	None	None	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012		ent to determine buildable nd setbacks	Approved through Set- variance. Settlement	tlement agreement not determined setbacks.	13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011	341 units	341 units	None	None	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92- room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013	325 units	85 units (however approximately 58 were built)	None	None	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan ament: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017	762 units	257 units	None	None	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014	3 story expansion	of 8,558.9 square feet	None	None	14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015	65 units	28 units	None	None	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi- family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	199 units	48 condominium units, 31 hotel rooms	None	None			Has not applied for permit yet	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, current site plan has not been approved yet. Scheduled for February 26, 2019		Request is for 205 units	None	None	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016	110 units	16 units	None	None	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018	8 units	4 units	None	None			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, no approval yet from PZ, must be heard again by the Board	Not scheduled yet for TC until recommendation from PZ	99 units	Current request has not been scheduled for commission yet. Request is for 55 units	3 requested: 1. Section 90-82. – Off- street loading requirements (Loading Space Size). 2. Section 90-91.2. – Required buffer landscaping adjacent to streets and abutting properties (Landscape Buffer). 3. Section 90-93(1b). Open Space (Open Space (Poes).	Has not been scehduled for TC until recommendation from PZ			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)											Terminated
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	01/31/19 PZ recommended approval	Scheduled for TC meeting on 06/11/2019	33 units	Request is for 18 units	1 requested: Section 90-82. – Off-street loading requirements (Loading Space Size).				Has not applied for permit yet	

ATTACHMENT "D"

TOWN OF SURFSIDE, FLORIDA

MONTHLY BUDGET TO ACTUAL SUMMARY

FISCAL YEAR 2018/2019

As of MARCH 31, 2019

50% OF YEAR EXPIRED (BENCHMARK)

Agenda	tem#
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Page

1 of 3

May 14, 2019

Agenda Date: May 14, 2019			
GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
GENERAL FUND - 001			
REVENUE	\$ 13,217,909	\$16,622,251	80%
EXPENDITURES Net Change in Fund Balance	5,882,261 7,335,648	\$16,622,251	35%
Fund Balance-September 30, 2018 (Unaudited)	10,628,234 A		
Fund Balance-March 31, 2019 (Reserves)	\$ 17,963,882		
TOURIST RESORT FUND - 102			
REVENUE	\$ 1,594,514	\$2,940,500	54%
EXPENDITURES Net Change in Fund Balance	1,340,345 254,169	\$2,940,500	46%
Fund Balance-September 30, 2018 (Unaudited)	305,877		
Fund Balance-March 31, 2019 (Reserves)	\$ 560,046		
POLICE FORFEITURE FUND - 105			
REVENUE	\$ 12,720	\$113,800	11%
EXPENDITURES	\$ (6.709)	\$113,800	17%
Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited)	\$ (6,709) 159,527		
Fund Balance-March 31, 2019 (Reserves)	\$ 152,818		
TRANSPORTATION SURTAX FUND - 107	D- 50 =		
REVENUE	\$ 41,644	\$231,262	18%
EXPENDITURES	101,744	\$231,262	44%
Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited)	(60,100) 247,445		
Fund Balance-March 31, 2019 (Reserves)	\$ 187,345		
BUILDING FUND - 150			
REVENUE	\$ 429,666	\$1,427,535	30%
EXPENDITURES	560,682	\$1,427,535	39%
Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited)	(131,016) 2,825,208		
Fund Balance-March 31, 2019 (Reserves)	\$ 2,694,192		
CAPITAL PROJECTS FUND - 301	程	_	
REVENUE	\$ 308,384	\$1,470,000	21%
EXPENDITURES Net Change in Fund Balance	64,221	\$1,470,000	4%
Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited)	244,163 2,158,902		
Fund Balance-March 31, 2019 (Reserves)	\$ 2,403,065		

NOTES:

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$8,628,234 is unassigned fund balance (reserves).

^{*} Many revenues for March 2019 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

2 of 3

PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
WATER & SEWER FUND - 401			
REVENUE EXPENDITURES	\$ 1,665,863 1,157,450	\$3,807,941 \$3,807,941	
Change in Net Position	508,413	\$3,007,841	30%
Unrestricted Net Position-September 30, 2018 (Unaudited)	(1,705,883)		
Unrestricted Net Position-March 31, 2019 (Reserves)	\$ (1,197,470)	В	
MUNICIPAL PARKING FUND - 402	W00 C 17	44.545.	
REVENUE EXPENDITURES	\$ 736,642 483,984	\$1,219,000 \$1,219,000	
Change in Net Position	252,658	\$1,215,000	40 /8
Unrestricted Net Position-September 30, 2018 (Unaudited)	1,024,087		
Unrestricted Net Position-March 31, 2019 (Reserves)	\$ 1,276,745		
SOLID WASTE FUND - 403 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-March 31, 2019 (Reserves)	\$ 929,712 799,029 130,683 641,977 \$ 772,660	\$1,910,182 \$1,910,182	49% 42%
STORMWATER FUND - 404	005444	6750 004	
REVENUE EXPENDITURES	\$ 235,114 198,284	\$753,064 \$753,064	31% 26%
Change in Net Position	36,830	#100,001	24/0
Unrestricted Net Position-September 30, 2018 (Unaudited)	3,487,252		
Unrestricted Net Position-March 31, 2019 (Reserves)	\$ 3,524,082		
FLEET MANAGEMENT FUND - 501		# . aa= a==1	
REVENUE EXPENDITURES	\$ 618,529 458,074	\$1,237,057 \$1,237,057	50% 37%
Change in Net Position	160,455	ψ1,201,007	37.70
I Innertriated Not Decition Contember 20, 2019 (Linearity of)			

NOTES:(con't)

Christopher Wallace, Interim Finance Director

Change in Net Position
Unrestricted Net Position-September 30, 2018 (Unaudited)
Unrestricted Net Position-March 31, 2019 (Reserves)

Guilfermo Olmedillo, Town Manager

160,455

B. The Unrestricted Net Postion of (\$1,197,470) reflects an improvement over the September 30, 2017, Unrestricted Net Position deficit of (\$3,048,579). The FY2018 estimated net improvement to Unrestricted Net Position was \$1,342,696.

Town of Surfside Net Funds Historical Balances Period 2015 - February 2019

FUND	9/30/2015	9/30/2016	9/30/2017	9/30/2018	3/28/2019	CAGR (a)
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 10,628,234	\$ 17,963,882	21.6%
Tourist Resort	339,396	363,407	469,880	305,877	560,046	-3.4%
Police Forfeiture	113,431	141,755	164,933	159,527	152,818	12.0%
Transportation Surtax	440,662	354,264	388,363	247,445	187,345	-17.5%
Building	-	-	1,742,910	2,825,208	2,694,192	27.3%
Capital Projects	182,903	1,154,352	576,122	2,158,902	2,403,065	127.7%
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(1,705,883)	(1,197,470)	-14.3%
Municipal Parking	1,089,165	1,111,941	811,013	1,024,087	1,276,745	-2.0%
Solid Waste	340,391	245,941	429,743	641,977	772,660	23.6%
Stormwater	4,051,768	3,392,370	3,264,379	3,487,252	3,524,082	-4.9%
Fleet Management	_	-	-	-	160,455	N/A
Total	\$ 9,757,571	\$ 11,304,548	\$ 13,259,566	\$ 19,772,626	\$ 28,497,820	30.7%

⁽a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.