

## TOWN MANAGER'S REPORT JUNE 11, 2019

#### **COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS**

- I. SEE CLICK FIX REPORT Attachment "A"
- II. SOCIAL MEDIA (NEXTDOOR) REPORT Attachment "B"
- III. DEVELOPMENT APPLICATION PROCESS (2009 PRESENT) Attachment "C"
- IV. DEVELOPMENT APPLICATIONS STATUS
- **A.** 8851 Harding The applicant has submitted plans for an 18 unit development. The DIC meeting was held on March 26, 2018. The DRG meeting was held on November 29, 2018. The Planning and Zoning Board meeting was held on January 31, 2019 and the board recommended approval to the Town Commission. The application is scheduled for the June 11, 2019 Commission Meeting.
- **B.** 8995 Collins A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

#### V. TOWN DEPARTMENTS

#### **Code Compliance Division**

**A.** Code Violation Cases: As of May 29, 2019, the total number of active, open cases being managed is 242; of these cases, 95 cases are still under investigation and

are working towards compliance; 14 cases are on-hold; 31 are in the Special Master hearing queue; 5 cases are in post-Special Magistrate action status; 14 cases have pending liens, and 83 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

**B.** Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through May 28, 2019, 95 cases have paid/settled for a total collection of \$21,138.
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576.
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842.
- FY 15/16: 152 cases paid/settled for a total of \$137,282.

#### Finance Department

Monthly Budget to Actual Summary as of April 30, 2019 – Attachment "D"

#### **ERP Update**

The following Tyler ERP project Financial components (InerGov) are now active: payroll, accounts payable and utility billing. Presently Time and Attendance, Bank Reconciliation, Cashiering and Merchant account setup are in progress. The second aspect of the project, EnerGov (Building, Planning and Code), is in the feedback stage with Tyler - qualifying the imported data and configurations necessary to go live in August. Training on with InerGov and EnerGov products will continue through the next two months live.

#### Planning and Zoning Department

The Planning and Zoning Board has discussed the issue of adaptability to climate change in several of its meetings.

At the May 23, 2019 meeting, the Board continued to discuss options for adaptation and potential code amendments.

#### Police Department

- A. Police Department Statistics (May 1 May 24, 2019):
  - Traffic Citations 303
  - o Parking Citations 703
  - o Arrests 6
  - Dispatch Events 1,699
  - o Incident/Crime Reports 56
  - Suspicious Person Checks 21
  - Suspicious Person Checks 11

#### **B.** Summer Safety Tips for Drivers and Parents

The Miami-Dade County Public Schools 2018-2019 school schedule concluded on June 6, 2019 and the Surfside Police Department reminded drivers and parents about the importance of keeping children safe throughout the summer months. The valuable information provided below was published in the June Gazette.

Drivers should be extra cautious in looking for child pedestrians and bicyclists during the summer.

#### **Tips for Drivers:**

- Be alert, especially in residential areas.
- Expect the unexpected. Children may cross the street at the wrong place or suddenly run or ride in front of you.
- Obey all laws. Slow down if there are children along the road or crossing the street. Come to a full stop at intersections.
- Be predictable. Don't make sudden maneuvers that others, particularly children on foot or on a bicycle, are not expecting.
- Double check behind you and around you when backing out of a driveway or parking space.
- Don't be distracted. Put down the coffee, put down the cell phone, and put both hands on the wheel. Avoid distractions within your vehicle, including loud music.
- Yield the right of way to pedestrians. It isn't just courteous, it's the law.
   Parents can help by reminding their children about staying safe on the roads.

#### **Tips for Parents:**

 Focus on the basics. Teach your children to make eye contact with the driver before they cross, even if the walk signal is on.

- Remind them to walk, do not run across the road.
- To stop, look and listen before crossing the street.
- Teach your children to cross at intersections that have a marked crosswalk or a pedestrian crossing light.
- Teach children to watch out for cars that are backing up.
- When walking with your child, avoid unnecessary shortcuts like walking through a parking lot. Drivers may not see children between parked cars and the children may not see the cars moving.
- Remind children not to play in or around vehicles.

#### C. Traffic Mitigation Program Status Report

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	TIMEFRAME	INITIATIVES	STATUS	UPDATE(S)
	Short Term (0 - 6 r	nonths)		
1.		New Speed Bumps	Re-Opened	New speed bumps have been installed at the
			<u>November</u>	following locations:
			<u>2018</u>	<ul> <li>8900 block of Abbott Avenue</li> <li>9100 block of Abbott Avenue</li> <li>9300 block of Abbott Avenue</li> <li>9500 block of Byron Avenue (second speed bump)</li> <li>November/December 2018: new speed bump location in the 9400 block of Abbott Avenue being evaluated.</li> </ul>

			The location of the speed bump was determined and installation scheduled for February 2019.  During February 2019, new speed bumps were installed at the following locations:   • 9300 block of Abbott Avenue  • 9400 block of Abbott Avenue  • 9500 block of Carlyle Avenue  New speed bumps implementation is being evaluated for the 8800 block of Carlyle Avenue.  In May 2019, a speed bump was installed in the 8800 block of Carlyle Avenue.
2.	Loop Detector Installation	In progress	CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting.  The east Stop Bar at 93 Street & Harding Avenue will be moved back.  On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).  Loop detectors have been approved for Harding Avenue at 88th, 93rd and 94th Streets.  On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification — Traffic Analysis. The scope of the project includes Pre — Post Construction Analysis of four intersections on Harding Avenue at 88th, 93rd, 94th and 95th Streets. Total cost not to exceed \$14,200.62.

On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.

On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.

In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.

At the June 12<sup>th</sup>, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.

CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and 88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.

Public Works Department and CGA held a precon meeting. Contractor applied for County

permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.

On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:

Permit No. 2018006371 – Harding Av & 88 St

Permit No. 2018006374- Harding Ave & 93 St

Permit No. 2018006373 – Harding Ave & 94 St

On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified.

On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA.

On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. It seems that the County has a 12-day turn-around for these permits. Bob McSweeney has been keeping track of the County's review time and the contractor has kept CGA informed every step of this process.

For Harding Avenue and 95<sup>th</sup> Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88<sup>th</sup> Street, 93<sup>rd</sup> Street, and 94<sup>th</sup> Street. Revised plans for Harding Avenue and 95<sup>th</sup> Street will be submitted to Miami-Dade County on 8-27-2018.

Under Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the new project manager is Eddie Macias e.macias@underpowercorp.com.

GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to

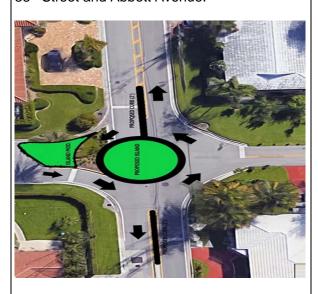
			any potential delay once we have more information.  On 11-27-18 a meeting was conducted with Town Administration, Public Works, Police Department, and CGA regarding the Loop Detector Installation. It was determined that the project can commence on 12-10-2018 and the work hours will be 8:00 AM — 6:00 PM, Monday-Friday. The Police Department will provide personnel to assist with lane closures. The contractor, Under Power Corp., was contacted and advised to provide a construction schedule, work plan narrative, and MOTs regarding the program prior to commencing work.  Loop Detector installation work began the week of 12-17-2018 and FDOT advised that the contractor has a 90-day window to complete the work. Traffic advisories were emailed to residents and posted on the Town website regarding the construction work and anticipated lane closures on Harding Avenue. FDOT halted the installation to obtain additional permits. They were not able to perform directional drilling at the intersections. FDOT and the Town have a scheduled meeting on Thursday 01-31-2019 to discuss the new project timeline. As of February 2019, due to unforeseen field conditions encountered by Contractor, loop detection project construction drawings are being revised. The revised drawings will be submitted to FDOT for re-permitting since the changes require trenching of roadway. Engineer of Record is currently working on construction drawings for resubmittal.  According to the Town Public Works Department we are awaiting a cost on the Change Order.  In April 2019, Public Works advised that an RFP will have to be re-issued as the contractor has withdrawn from the project.
3.	Install a crosswalk at 90 <sup>th</sup> Street & Harding Avenue (north side) and 89 <sup>th</sup> Street & Harding Avenue (north side)	Open	FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.

			The 200 block of 90th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90th Street where a curve hindered line of sight for drivers.  No Turn on Red signage has been installed at 90th Street & Collins Avenue for vehicles traveling eastbound in the 200 block of 90th Street.  Crosswalk markings (Thermoplastic) installation will be performed in February 2019.  Crosswalk markings (Thermoplastic) installation was delayed until March 2019 to allow the new pavement to properly cure.  Crosswalk markings (Thermoplastic) installation was completed at the 89th Street & Harding Avenue (north side) location in March 2019. The Crosswalk markings (Thermoplastic) installation at 90th Street & Harding Avenue (north side) is still pending with no definitive date set.
4.	Collins Ave and Harding Ave. Request for additional speed limit signs & pavement markings within Town of Surfside. FDOT CTP 2018-03-0031	Open	Per Arthuro Patulot, Traffic Operations D6, Florida Deptartment of Transportation (FDOT) 305-470-5303, arthuro.patulot@dot.state.fl.us:  FDOT Traffic Operations office conducted a field review along the subject roadway segment from 88th to 96th streets both NB and SB directions and has decided to install five (5) additional posted speed limit signs 30 MPH and three (3) sets of pavement markings 30 MPH for better exposure and driver's compliance at the following locations:  Collins Avenue facing Northbound traffic Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) and 30 MPH pavement markings north of 90th Street One (1) additional 30 MPH speed limit sign (Right of roadway) north of 92nd Street Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) north of 94th Street  Harding Avenue facing Southbound traffic

			30 MPH pavement markings for the three lanes across from existing speed limit sign south of 96th Street  30 MPH pavement markings for the three lanes across from existing speed limit signs south of 92nd Street  The proposed improvements will be completed by FDOT maintenance when workload and schedule permit. No anticipated completion dates were provided.  FDOT was notified by email for an update on the status and Public Works is awaiting their response.  Town Public Works advised that FDOT confirmed that a work order has been completed and pending a start date for the work.
5.	Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
6.	95 <sup>th</sup> Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 <sup>th</sup> Street (eastbound), right turn lane added.	Closed	On 04-27-2017, the traffic lanes in the 200 block of 95th Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.  As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for

			In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were nonoperational. The vendor will be replacing the non-operational reflectors under warranty. Public Works ordered 24 new reflectors that will be installed at the following locations:  • 90 <sup>th</sup> Street and Froude (all directions) • 90 <sup>th</sup> Street and Byron (all directions) • 90 <sup>th</sup> Street and Abbott Avenue (East and West directions) • Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.  During November 2018 all non-operational Stop Bar Reflectors were replaced and are now functional. Additionally, new Stop Bar Reflectors were installed at the following locations:  • 90 <sup>th</sup> Street and Froude (all directions) • 90 <sup>th</sup> Street and Byron (all directions) • 90 <sup>th</sup> Street and Abbott Avenue (East and West directions) • Reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.
9.	Revisit Street Closure O 94 <sup>th</sup> Street / Abbott Avenue	Closed	Town Commission approved a motion against revisiting this item.
10.	New Street Closure Byron Avenue (northbound) at 88 <sup>th</sup> Street	Closed	Requires study, Miami-Dade County and Miami Beach approval. On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88th Street and Byron Avenue.  The above meeting resulted in a plan to add curbing to the 88th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.

The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.



Public Works completed the installation of the pictured vehicular traffic pattern at 88<sup>th</sup> Street & Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.

The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.

At the Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for 88<sup>th</sup> Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88<sup>th</sup> Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88<sup>th</sup> Street will prevent vehicles from traveling north on those avenues from 88<sup>th</sup> Street.

			PROPOSED BYRON AVE SOUTHBOUND EXTI PROPOSED TRAFFIC ISLAND  REMOVE EXISTING CURB  EXISTING SLAND TO REMAIN
			Public Works has begun work on the new traffic mitigation design on 88th Street & Abbott Avenue. The project is estimated to be completed by mid-July.  Project completed.
11.	Install a centerline curb on 95 <sup>th</sup> Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95th Street.
12.	Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
13.	Create Vehicular Circulation Plans for New Construction Projects Minimize lane closures	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.
14.	Install traffic light at 96 <sup>th</sup> Street & Abbott Avenue  Eliminate left hand turn at 96 <sup>th</sup> Street & Byron Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96th Street. This will not allow the vehicles turning right from Byron to move, causing a longer

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				back-up on Byron and creating additional congestion on Harding and Collins.
				FDOT will not eliminate the left turn at 96 Street & Byron Avenue.
15.		Send demand letters to mapping companies  O Waze – Free Community-based GPS, Maps & Traffic Navigation App	Closed	The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.
16.		On-Street Parking Reconfiguration - 200 block of 90 <sup>th</sup> Street	Closed	On Monday 10-08-18, Public Works advised that the 200 block of 90 <sup>th</sup> Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the stripping. Stripping Reconfiguration diagram below.
				On Monday 10-29-18, the striping and reconfiguration was completed.
	Intermediate Tern	n (7-18 months)		
1.		Design 91 <sup>st</sup> Street Improvements o Sidewalk, landscaping and buried utilities	Open	Awaiting the study of walkability by FIU.
2.		Create One-Way Streets 88 <sup>th</sup> , 89 <sup>th</sup> , 90 <sup>th</sup> and 91 <sup>st</sup> Street between Collins & Harding Avenues	Closed	A Town meeting was held July 18 <sup>th</sup> , 2017, to present a new traffic pattern plan making 89 <sup>th</sup> Street one-way only for westbound vehicular traffic from Collins Avenue to_Hawthorne Avenue and 90 <sup>th</sup> Street one-way only for

eastbound vehicular traffic from Bay Drive to Collins Avenue.

The Town Commission approved to conduct a test of a new streetscape design on 89th and 90th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89th Street traffic moving from east to west and 90th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission. The new streetscape testing was initiated December 14, 2017. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, questions answering educating residents and all who travel the area on the details and goals of the project.

At the February 13<sup>th</sup>, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.

A One-Way Streets Town Hall Meeting was held on March 28<sup>th</sup>, 2018. Notifications for the March 28<sup>th</sup> One-Way Streets Town Hall Meeting have been distributed via the following channels:

- Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning)
- Letter mailed to residences on 89<sup>th</sup> and 90<sup>th</sup> streets for first meeting held in July (similar to planning & zoning notices)
- Door hangers to residences on 89<sup>th</sup> and 90<sup>th</sup> streets
- Posted notice at Publix and Starbucks
- Multiple e-blasts
- Website notices on the calendar and town news
- Included in multiple gazette newsletters

3.	Road closure of 95 <sup>th</sup> Street and Abbott Avenue	Closed	<ul> <li>Channel 93</li> <li>Nextdoor postings on the Town's page</li> <li>Delivery of meeting notices to residencies on 89<sup>th</sup> and 90<sup>th</sup> streets for second meeting held in March</li> <li>Surveys on Nextdoor and SurveyMonkey</li> <li>Town collected resident feedback through a number of these channels including emails and phone calls.</li> <li>At the April 10<sup>th</sup>, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89<sup>th</sup> Street and 90<sup>th</sup> Street.</li> <li>On April 16<sup>th</sup>, 2018, Public Works returned the traffic pattern on 89<sup>th</sup> Street and 90<sup>th</sup> Street to two-way traffic west of Harding Avenue.</li> <li>On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</li> <li>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</li> <li>This item has been deferred due to the impact of closing the 95th Street would generate.</li> </ul>
1.	Long Term (19+ months)  Gate the area west of	Open	This item is provided here as a place holder.
1.	Harding Avenue and create a special taxing district.	Ореп	This item is provided field as a place floider.

#	PARKING / TAXIS	STATUS	UPDATE
1.	Variable Parking Rate for On-Street	Open	At the 03-12-19, Town Commission meeting
	Parking Spaces in the Business District		the Town Commission approved the following
	(9400 and 9500 blocks of Harding Avenue)		changes to a staff recommendation to initiate
			a Variable Parking Rate for On-Street Parking
			Spaces in the Business District (9400 and
			9500 blocks of Harding Avenue). The Variable
			Parking Rate will be as follows: Weekdays
			(Mon-Fri) only between 10:00 AM - 4:00 PM

will be \$4.00/hour with a 2-hour limit (after the expiration of 2 hours the parking space is not renewable between the hours of 10:00 AM -4:00 PM and the vehicle will not be permitted to park in an On-Street parking space in the Business District until after 4:00PM). The Town Commission requested a review be conducted regarding the effects of the On-Street Variable-Rate in the Business District. and the review be submitted two months after the rate change implementation date. The resolution will be voted on at the Town Commission Meeting on 04-09-19. The resolution was approved by the Town Commission and on Monday 04-15-2019, the Variable Parking Rate was implemented without issue for the Parking Pay Stations and Pav-Bv-Phone Systems. A two-month evaluation of the program will be submitted in June 2019. The Town of Surfside added 18 new single Closed The additional parking spaces are located in 2. parking spaces and 2 loading zones in the the following locations: streets that are east of Collins Avenue. 100 block of 88th Street (4 spaces) These new parking spaces provide additional parking options for residents and effective 06-01-2017 visitors to our Town. The additional loading 100 block of 90th Street (4 spaces) zones provide a safe location for trucks and effective upon completion of on-going other vehicles to deliver goods and services construction project to residents. • 100 block of 92<sup>nd</sup> Street (4 spaces) The total number of single parking spaces effective 06-01-2017 added is now 12. 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone. The additional loading zones are located at the following locations: 100 block of 89th Street - effective 06-01-2017 100 block of 94th Street - effective 06-01-2017 An additional loading zone was added at the following location effective Monday 04-22-2019: 300 block of 95 Street on the northwest corner encompassing three parking spaces. The loading zone is

			effective between 6:00AM – 10:00AM only.
3.	Taxi Cab Stands added and changed	Closed	<ul> <li>The Taxi Cab Stand at 94<sup>th</sup> Street &amp; Collins Avenue was reduced from (4) vehicles to (2) vehicles.</li> <li>94<sup>th</sup> Street &amp; Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added.</li> <li>In the 200 block of 92<sup>nd</sup> Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand.</li> <li>A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue.</li> </ul>
			On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94 <sup>th</sup> Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.
			One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.
			Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.
4.	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	Closed	The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents

			and their guests may park in these areas with
			the proper permit all other vehicles are subject to being issued a parking citation.
5.	Ride Share Pick-up & Drop Off	Closed	Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.  The Surfside Police Department recommends that a 90 day "Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program" be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).  Budget Impact: There will be incurred costs for procuring signage and possible repainting of the parking spaces.  On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-20-20-20-20-20-20-20-20-20-20-20-20-20-
			26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site
			proposed for the 300 block of 95 <sup>th</sup> Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him

and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.

Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95<sup>th</sup> Street was completed:

- All signs installed (2 signs)
- Curb line was painted yellow
- Vehicle space lines were painted yellow
- UBER Ride Share Company has agreed to add the location to their application



The Ride Share Pick-up & Drop Off Trial Program concluded on 11-11-18. A Staff Memorandum regarding the program was prepared and submitted by the Police Department which stated that overall impact of the Ride Share Pick-Up & Drop-Off Program has been positive and led to efficiencies of the traffic flow in and around the business district of Surfside. The Police Department recommended that the Ride Share Pick-Up & Drop-Off Program continue as a full-time initiative.

The Ride Share Pick-up & Drop-off Program became a permanent on-going program effective November 2018.

6.	Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)	Closed	Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.  New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018.  Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations.  Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking.  Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018.  Email notification of the parking rate change was sent out on 07-25-2018.  Notification of the parking rate change was posted on the Town website on 07-25-2018.  On 07-25-2018, the Town website "Parking" section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian).  New Parking rate decals were received and they were affixed to the Parking Pay Stations
			in the Municipal Parking Lots on 08-22-2018.
7.	Replacement of No Parking Signs and additional No Parking Signs 9400 block of Abbott Avenue	Closed	Based on Police Department observations the replacement of No Parking Signs that are in poor condition, and additional No Parking Signs will be installed in the 9400 block of Abbott Avenue. Public Works is working in conjunction with the Parking Department to complete this project.  The signs were received and installed the week of February 25 <sup>th</sup> , 2019.

- North Miami Beach Police Department for a presentation on the MRAP, SWAT Truck and the role of motorcycle officers.
- o The Surfside Police Department will host a community blood drive on June 19<sup>th</sup> from 10:30 a.m. 4:00 p.m. in the Town Hall Municipal parking lot.
- o The Surfside Police Department will host a Mobile Department of Motor Vehicles event for residents to apply for and renew their driver's licenses on June 20<sup>th</sup> from 10:00 a.m. to 2:00 p.m. in the Commission Chambers.
- o The monthly Bike with the Chief is June 26, 2019, at Town Hall at 5:00 p.m.
- o Coffee with the Cops is June 27, 2019, at Starbucks at 10:00 a.m.

Respectfully submitted by:

Guillermo Olmedillo, Town Manager



## **Town of Surfside, FL**

#### Between Jan 01, 2014 and May 29, 2019

1030 requests were opened

1007 requests were closed

The average time to close was 26.8 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	227	225	24.6
Beach Issue	176	164	23.6
Code Compliance (Violation)	139	139	29.8
Parking Issue	91	91	3.6
Police (Safety Concern)	76	76	8.3
Code Compliance (Safety Concern)	78	78	35.9
Street lights (PW)	48	46	149.8
Utilities (Water/Sewer) (PW)	32	31	11.7
Construction Issues	34	33	10.9
Drainage/Flooding (PW)	27	23	20.7
Solid Waste (Residential) (PW)	21	21	26.5
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	9	8	11.8
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	6	39.2
Pothole (PW)	5	5	31.7
Beach Patrol	4	4	3.8
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



## **Town of Surfside, FL**

#### Between May 01, 2019 and May 29, 2019

9 requests were opened

14 requests were closed

The average time to close was 25.9 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Beach Issue	6	3	1.1
Other	1	3	22.4
Parking Issue	1	1	3.1
Police (Safety Concern)	1	1	1.2
Code Compliance (Safety Concern)	0	2	21.0
Code Compliance (Violation)	0	1	2.0
Community Center (P & R)	0	1	93.8
Drainage/Flooding (PW)	0	0	0.0
Street lights (PW)	0	1	125.5
Utilities (Water/Sewer) (PW)	0	1	24.9
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



#### **MEMORANDUM**

To: Guillermo Olmedillo, Town Manager

From: Rachel Pinzur, Public Information Representative

**Date:** May 23, 2019

Subject: May Social Media (Nextdoor) Report

In May, the Town's Public Information Representative (PIR) continued to monitor and post content to Nextdoor in an effort to keep Surfside residents on the platform informed about Town news, special notifications and upcoming events. As part of the Town's communication strategy, the PIR aims to provide residents with helpful and positive information. Nextdoor is only one of several communication channels used to reach residents.

Over the month, Nextdoor posts included reminders of key community events and meetings such as Paddletopia, the Hazardous Waste Drop-Off, the Memorial Day Ceremony, the Israel International Innovation Expo and the Regular Town Commission Meeting. May also marks the beginning of sea turtle nesting season in South Florida and content also included information pertaining to the subject, linking back to the Town website with resources on how to protect sea turtles as well as specific Code Compliance ordinances in the Town of Surfside. Also this month, the PIR promoted the Tarp Giveaway by the Police Department (for hurricane preparedness), and posted specific traffic alerts and road safety tips for the summer. Furthermore, residents received notifications of important updates through the Town website, e-blasts, Channel 93 and the Gazette.

In the month of May, the Town's Public Information Representative published 30 posts on Nextdoor. There are currently a total of 1,093 verified Surfside residents in the Nextdoor community. Also noted during the month of May was an increase in the amount of "thanks" (equivalent to "likes" on social media) from residents on specific posts.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

#### Save the Dates: June 2019 in Surfside



As the month of May wraps up, a new lineup of community events and meetings arrives with June. Click the flyer below or visit the following link to find out what's happening in Town: (link to June flyer)

The June Town Gazette is also available now. Read the digital version here: (link)

For further news, videos of Town Hall meetings and exciting segments, make sure to also tune in to Surfside's TV Channel 93 via AT&T Broadband and U-verse On Demand or stream it live at: <a href="https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93">https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93</a> Always remember that the Town website is also a great resource for information. Visit www.townofsurfsidefl.gov.

#### Memorial Day Ceremony on Monday 5/27; Town Hall closed for Memorial Day



As you head into the long holiday weekend, this is a friendly reminder to be safe and enjoy. Additionally, be sure to join the Town of Surfside for the annual Memorial Day Ceremony at 10 am on Monday, May 27 in the Veterans Park.

For further details, please reach out to the Surfside Parks and Recreation Department at 305.866.3635 or refer to the official event flyer: <a href="https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/05-27-19-memorial-day-event.pdf?sfvrsn=55f35d94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/05-27-19-memorial-day-event.pdf?sfvrsn=55f35d94</a> 4

Please note that Town Hall will also be closed on Monday, May 27, in observance of Memorial Day.

#### Channel 93 will be undergoing audio and video upgrades from 05/28 - 05/31

For the convenience of viewers, Surfside's Channel 93 will be undergoing an audio and video upgrade. Please expect service to be down from Tuesday, May 28, 2019 to Friday, May 31, 2019. We apologize for any inconvenience.

#### Reminder: The Surfside Tennis Center will be closed from May 23, 2019 to June 7, 2019



Please be reminded that the Surfside Tennis Center, located at 8750 Collins Avenue, will be closed for repairs starting today, Thursday, May 23, 2019 until Friday, June 7, 2019.

We apologize for the inconvenience and look forward to having the Tennis Center open once again for the benefit of Surfside residents.

For more information, please call the Surfside Parks and Recreation Department at 305.866.3635, or visit the Town website at <a href="https://www.townofsurfsidefl.gov">www.townofsurfsidefl.gov</a>.

## <u>Surf n' Sides concession stand at the Community Center temporarily closed until</u> <u>06/01/2019</u>

Surf n' Sides, the concession stand at the Surfside Community Center, is currently closed due to a reorganization. Tentatively, Surf n' Sides will reopen on Saturday, June 1, 2019 with a limited menu for the enjoyment of Surfside residents.

Pardon the inconvenience.

#### Summer vacation and road safety

Are your kids counting down the days until summer vacation? The last day of the 2018/2019 Miami-Dade County Public Schools year is June 6th and while summertime is exciting, we ask residents to put safety first.

The Surfside Police Department would like to emphasize the importance of road safety always, but especially when kids out of school. Please refer to the following resources provided by the Florida Department of Transportation's (FDOT) Drive Safe Campaign:

https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/03/27/fdot-drive-safe-campaign-aggressive-driving

#### Today is the last day to sign up for the Tarp Giveaway. Be hurricane ready!

Today, Monday, May 20, 2019, is the deadline to sign up for the Surfside Police Department's tarp giveaway. Make sure to fill out the form with your information here: https://townofsurfsidefl.gov/departments-services/police/tarp-giveaway

The tarps will be available on a first-come, first-served basis.

For residents who register by today, tarps will be available for pick-up at the Surfside Police Department in Town Hall on:

- Wednesday, May 29, 2019 from 5:00 pm to 7:00 pm
- Sunday, June 2, 2019 from 10:00 am to 12:00 pm

Please note, there is a limited supply, and only one tarp will be allotted per household. The tarp giveaway is made possible by the Surfside Police Department and the Florida Division of Emergency Management (FDEM).

## <u>Surfside Police Department investigating auto burglaries. Remember to lock your cardoors!</u>

The Surfside Police Department is investigating six vehicle burglaries that occurred in the residential neighborhood between May 17th, 2019, and May 18th, 2019. All the vehicles were left unlocked. Subjects took three designer sunglasses, tools, U.S. Currency, and gift cards.

- Remember to lock your vehicles.
- DO NOT leave a vehicle key inside your vehicle, even if it is locked.
- DO NOT leave items of value in your vehicle, or in plain sight.
- Immediately report any suspicious persons or vehicles in your neighborhood, including solicitors knocking on doors.
- If you leave on vacation, call the police department to place your house on a watch order and we will check your property daily.
- The Police Department offers free residential security assessments and encourages residents to take advantage of this service.

Please remember to report any suspicious activity to the Surfside Police Department at 305.861.4862.

#### Reminder: Paddletopia is this weekend on Saturday, 5/18 and Sunday, 5/19



The 2nd annual Paddletopia festival is heading to the 96th Street Park this weekend on Saturday, May 18 and Sunday, May 19.

At this two-day groovy affair, enjoy free paddleboard and kayak rentals for trips around the intercoastal. The fun is not limited just to paddleboarding, however, as there will also be a health and wellness expo, yoga classes, a braid bar, an eco-fashion showcase, a book swap, free samples and for-purchase food options, and more. When you bring a recyclable, you can also participate in a very special Surfside photo opp.

Paddletopia is sponsored by the Surfside Tourist Bureau. To reserve your spot, and to reserve your paddleboard or kayak, please visit: <a href="https://www.visitsurfsidefl.com/events/paddletopia/">www.visitsurfsidefl.com/events/paddletopia/</a>

#### 5/18 UPDATE: All lanes on Collins Avenue in Bal Harbour now open

As of 5/18, please note roadwork is complete and all lanes on Collins Avenue heading northbound in Bal Harbour are now open.

Here was the original message:

The Town of Surfside wants to advise you that Bal Harbour will have a periodic single lane closure at the 9600 to 9700 block of Collins Avenue, which could potentially affect traffic in Surfside.

The single lane closure will be in the eastern most lane of northbound Collins Avenue for work being completed by AT&T.

The lane closure will occur on Friday, May17, 2019 thru Sunday, May 19, 2019.

Traffic delays are likely to occur so please plan your commute routes accordingly and drive safely.

Florida Highway Patrol Troopers are on scene to assist with traffic flow.

View the original flyer: <a href="https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-traffic-alert---bal-harbour-single-lane-closure---may-17-2019.pdf?sfvrsn=6d4c2194">https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-traffic-alert---bal-harbour-single-lane-closure---may-17-2019.pdf?sfvrsn=6d4c2194</a> 2

#### Reminder: Tarp Giveaway currently underway - sign up today! (Deadline: 5/20/19)

Surfside residents, please be reminded that the Surfside Police Department, in coordination with the Florida Division of Emergency Management (FDEM), is conducting a tarp giveaway. As hurricane season approaches on June 1, the Surfside Police Department is hosting the tarp giveaway on a first-come, first-served basis to help residents protect their home against any damages brought on by a storm.

To participate, please fill out the following form with your information: <a href="https://townofsurfsidefl.gov/departments-services/police/tarp-giveaway">https://townofsurfsidefl.gov/departments-services/police/tarp-giveaway</a>

The deadline to complete the form is Monday, May 20, 2019.

For residents who register, tarps will be available for pick-up at the Surfside Police Department in Town Hall on:

- Wednesday, May 29, 2019 from 5:00 pm to 7:00 pm
- Sunday, June 2, 2019 from 10:00 am to 12:00 pm

Please note, there is a limited supply, and only one tarp will be allotted per household.

#### Hazardous Waste Drop-off is Saturday 5/18



Surfside residents, please be reminded that the Hazardous Waste Drop-off event will take place, rain or shine, this Saturday, May 18, 2019 from 9 am to 12 pm in Town Hall.

Hazardous materials will be received on this day only.

Please refer to the following guidelines:

- -All materials must be sealed tightly and properly to avoid spills.
- -All material that is loose (i.e. batteries) must be bagged.
- -All bio-hazardous waste/medical waste (sharps) must be secured and shall be placed into the sharps container by the resident disposing it.

For more information, please contact the Public Works Department at 305.861.4863 or refer to page 4 of the May Town Gazette: <a href="https://www.townofsurfsidefl.gov/news-and-events/news-detail/2017/11/30/gazette">https://www.townofsurfsidefl.gov/news-and-events/news-detail/2017/11/30/gazette</a>

#### Accepting applications for the Higher Education Scholarship until 8/2

Applications for the Town of Surfside Higher EducationIn Scholarship are currently being accepted until Friday, August 2, 2019 by 5 pm.

In its commitment to promoting higher education, the Town of Surfside will award two \$1,000 scholarships to deserving Surfside graduating seniors interested in or intending to pursue a post-high school course of study upon evidence of registration in an accredited college/university or other post-secondary institution. The winning applicants will be selected by the Town of Surfside Scholarship Committee. Apply today!

View the flyer: <a href="https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-flyer-2019.pdf?sfvrsn=47f65f94\_6">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-flyer-2019.pdf?sfvrsn=47f65f94\_6</a>

View the application: <a href="https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94">https://townofsurfsidefl.gov/docs/default-source/default-sou

#### Tonight: Regular Town Commission Meeting at 7 pm



Please be reminded that the Regular Town Commission Meeting will be taking place tonight, Tuesday, May 14 at 7 pm in the Town Hall Commission Chambers.

To review the agenda packet, please refer to: <a href="https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-05-14-regular-town-commission-meeting-agenda-packet---supplemental.pdf?sfvrsn=ab632194\_2</a>

Residents are encouraged to attend.

#### Save the Date: Memorial Day Ceremony on Monday, 5/27



Residents are invited to participate in a touching Memorial Day Ceremony on Monday, May 27, in honor of the brave men and women who sacrificed their lives in order to protect our country. The ceremony will also honor servicemen and women who are currently in the military, and veterans.

The ceremony is scheduled for 10 am at Surfside's Veterans Park, located at 8750 Collins Avenue. The event will feature a presentation of the colors, local scout groups, and special guests. Light refreshments will be available, and admission is free.

For further information or questions, please reach out to the Surfside Parks and Recreation Department at 305.866.3635.

View the original event flyer here: <a href="https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/05-27-19-memorial-day-event.pdf?sfvrsn=55f35d94">https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/05-27-19-memorial-day-event.pdf?sfvrsn=55f35d94</a> 4

### <u>Israel International Innovation Expo will take place tomorrow, Tuesday, 5/14 and Wednesday, 5/15</u>

A friendly reminder that the Israel International Innovation Expo, sponsored by the Surfside Tourist Bureau, will take place tomorrow, Tuesday, May 14, and Wednesday, May 15, at the Grand Beach Hotel Surfside. This two-day event allows innovators to partner and collaborate with government officials, companies, investors and international organizations from the U.S., Israel and Mexico. The Expo offers access to some of the largest markets, partners and potential investors and showcases the next generation of Israeli innovations and products. In addition to Expo Hall, there will be business panels, workshops, international networking, business consultants, and speakers, including our very own Mayor Daniel Dietch.

You can sign up for free to attend the event as a non-exhibitor. Space is limited. To sign up, please visit: <a href="www.israelinnovationexpo.com">www.israelinnovationexpo.com</a>. The Expo will run from 10 am to 4 pm on both days For further information, contact the Surfside Tourist Bureau at 305.864.0722.

#### Paddletopia returns to Surfside on 5/18 and 5/19



Calling all expert and novice paddle boarders! The 2nd annual Paddletopia festival is heading to the 96th Street Park on Saturday, May 18 and Sunday, May 19.

At this two-day groovy affair, enjoy free paddleboard and kayak rentals for trips around the intercoastal. The fun is not limited just to paddleboarding, however, as there will also be a health and wellness expo, yoga classes, a braid bar, an eco-fashion showcase, a book swap, free samples and for-purchase food options, and more. When you bring a recyclable, you can also participate in a very special Surfside photo opp.

Paddletopia is sponsored by the Surfside Tourist Bureau. To reserve your spot, and to reserve your paddleboard or kayak, please visit: <a href="https://www.visitsurfsidefl.com/events/paddletopia/">www.visitsurfsidefl.com/events/paddletopia/</a>

#### Save the Date: Regular Commission Meeting on Tuesday, 5/14



The Town of Surfside would like to remind residents that the monthly Regular Commission Meeting will be taking place next week on Tuesday, May 14 at 7 pm in the Town Hall Commission Chambers.

To find the agenda packet for this specific meeting, please refer to: <a href="https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-05-14-regular-town-commission-meeting-agenda-packet---supplemental.pdf?sfvrsn=ab632194">https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agenda/2019-05-14-regular-town-commission-meeting-agenda-packet---supplemental.pdf?sfvrsn=ab632194</a>

Residents are encouraged to attend.

#### The Surfside Tennis Center will be closed from May 23, 2019 to June 7, 2019

Please be advised that the Surfside Tennis Center, located at 8750 Collins Avenue, will be closed for repairs from Thursday, May 23, 2019 to Friday, June 7, 2019.

We apologize for the inconvenience and look forward to having the Tennis Center open once again for the benefit of Surfside residents.

For more information, please call the Surfside Parks and Recreation Department at 305.866.3635, or visit the Town website at <a href="https://www.townofsurfsidefl.gov">www.townofsurfsidefl.gov</a>.

#### Traffic Alert: 9400 Collins Avenue Single Lane Closure on 5/7 and 5/8

The Town of Surfside wants you to be aware that the Florida Department of Transportation (FODT) has authorized a single lane closure along the 9400 block of Collins Avenue (SR A1A North) on the following dates and times:

- Tuesday, May 7, 2019, 7:30 pm to 5:00 am
- Wednesday, May 8, 2019, 7:30 pm to 5:00 am

Surfside Police Officers will be on site to assist with traffic control. Please plan your commute routes accordingly and drive safely.

For more information please call the Surfside Police Department at 305.861.4862.

View the original flyer: <a href="https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-traffic-alert-9400-collins-single-lane-closure.pdf?sfvrsn=47b72194">https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-traffic-alert-9400-collins-single-lane-closure.pdf?sfvrsn=47b72194</a> 4

#### Hazardous Waste Drop-off on Saturday, 5/18



Hurricane season officially begins on June 1st, but it is important to make preparations well ahead of time and to also form an evacuation plan. One example is disposing of hazardous waste materials. The Town of Surfside will host its next Hazardous Waste Drop-off event on Saturday, May 18 for residents to discard items such as antifreeze, propane tanks, household chemicals and batteries. For a full list of accepted items and prohibited items, please refer to page 4 of the May Gazette: <a href="https://www.townofsurfsidefl.gov/news-and-events/news-detail/2017/11/30/gazette">https://www.townofsurfsidefl.gov/news-and-events/news-detail/2017/11/30/gazette</a>

The event will take place at Town Hall from 9 am to 12 pm. If you have any specific questions, please reach out to the Public Works Department at 305.861.4863.

For further hurricane preparedness tips, please refer to the Surfside Hurricane Ready Flyer: <a href="https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/hurricane-preparedness-flyer-(4)-(1)-(1).pdf?sfvrsn=20382094\_4</a>

You may also refer to the Town website: <a href="https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/05/01/be-hurricane-ready-june-1---november-30">https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/05/01/be-hurricane-ready-june-1---november-30</a>

There will also be a Hurricane Preparedness Meeting hosted by the Surfside Police Department on Tuesday, June 4, 2019 in the Town Hall Commission Chambers.

#### Are you hurricane ready? Join Surfside PD for a hurricane preparedness meeting on 6/4!



Now is the time to update your hurricane kit and to develop a hurricane evacuation plan. For further tips, the Surfside Police Department will host its annual Hurricane Preparedness Meeting starting at 6 pm on Tuesday, June 4 in the Town Hall Commission Chambers. Be sure to save the date for this important community meeting, which is open to both Surfside residents and local businesses.

In addition to the meeting, the Surfside Police Department is hosting a tarp giveaway. There is only a limited supply so be sure to sign-up at: <a href="https://townofsurfsidefl.gov/departments-services/police/tarp-giveaway">https://townofsurfsidefl.gov/departments-services/police/tarp-giveaway</a>

For additional hurricane preparedness information, please refer to the Surfside Hurricane Ready flyer here: <a href="https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/hurricane-preparedness-flyer-(4)-(1)-(1).pdf?sfvrsn=20382094\_4</a>

For further information, please also visit the Town website:

https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/05/01/be-hurricane-ready-june-1---november-30

#### **Traffic Alert Update**

Update: All lanes are now open at 96th Street & Collins Avenue.

Here was the previous notice:

Traffic on Collins Avenue is reduced to one lane northbound due to a serious traffic accident at 96th Street & Collins Avenue. A pole was struck in the Bal Harbour jurisdiction, needing immediate repair and causing the lane closures. Please expect heavy traffic as a result and drive carefully. Thank you.

#### Tips and information on mosquito control and protection

For South Floridians, summertime is an opportunity to unwind, but it also brings an influx of pesky mosquitoes. Please make sure to take extra precautions to protect your skin, as well as prevent the spread of mosquito-borne diseases.

For mosquito bite protection information, please refer to:

https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/public-works-documents/mosquito-protection-and-

information/mosquitoprotection florida.pdf?sfvrsn=d75e5394 0

Further information on mosquito control and prevention can be found on the Town website: <a href="https://www.townofsurfsidefl.gov/departments-services/public-works/mosquito-control-and-protection">https://www.townofsurfsidefl.gov/departments-services/public-works/mosquito-control-and-protection</a>

#### May street sweeper schedule



For the month of May, street sweeping in Surfside will take place on Monday, May 6 and Monday, May 20. Please make sure to not block your curb on those days. Remind your neighbors, too!

If you have any questions, please call the Public Works Department at 305.861.4863.

#### Sign-up for Tarp Giveaway (Deadline: May 20, 2019)

In coordination with The Florida Division of Emergency Management (FDEM), the Surfside Police Department recently obtained tarps for the assistance of residents in their hurricane preparation plans. The Surfside Police Department will host a tarp giveaway on a first-come, first-served basis.

To participate, please fill out the following form with your information: <a href="https://townofsurfsidefl.gov/departments-services/police/tarp-giveaway">https://townofsurfsidefl.gov/departments-services/police/tarp-giveaway</a>

The deadline to complete the form is May 20, 2019.

For residents who register in advance, tarps will be available for pick-up at the Surfside Police Department in Town Hall on Wednesday, May 29, 2019 from 5:00 pm to 7:00 pm and Sunday, June 2, 2019 from 10:00 am to noon. Please note, there is a limited supply, and only one tarp will be allotted per household.

As a reminder, the Surfside Police Department will also hold its annual Hurricane Preparedness meeting starting at 6 pm on Tuesday, June 4, 2019 in the Town Hall Commission Chambers. Residents are encouraged to attend this important community meeting, which is open to both Surfside residents and local businesses.

#### Register for the upcoming Israel International Innovation Expo on 5/14 and 5/15



Are you into technology, government and business?

The Surfside Tourist Bureau is sponsoring the upcoming Israel International Innovation Expo from May 14 to May 15, 2019 at the Grand Beach Hotel Surfside. This unique event allows innovators to partner and collaborate with government officials, companies, investors and international organizations from the U.S., Israel and Mexico. The Expo offers access to some of the largest markets, partners and potential investors and showcases the next generation of Israeli innovations and products. In addition to Expo Hall, there will be business panels, workshops, international networking, business consultants, and speakers, including our very own Mayor Daniel Dietch.

There is a fee to register as an exhibitor, or you can also sign up for free to attend the event as a non-exhibitor. Space is limited, sign up today at <a href="https://www.israelinnovationexpo.com">www.israelinnovationexpo.com</a>.

The Expo will run from 10 am to 4 pm on both days. For further information, please contact the Surfside Tourist Bureau at 305.864.0722.

#### Enjoy a Movie Under the Stars this Saturday 5/4



As we inch closer to summer, what could possibly be more representative of summer than catching a movie outdoors while in a pool? That's exactly what you'll get to do this Saturday, May 4th, during Movie Under the Stars at the Surfside Community Center.

This month's featured movie will be "Surf's Up," a tale of a teenage surfing penguin and his adventures during a surf competition. Showtime is at 8:15 pm and admission is free.

#### Sea turtle nesting season is from May 1 - October 31 in Surfside



The month of May has arrived, and that means sea turtle nesting season is officially underway in the Town of Surfside and our region. Now through October 31, it is important to note that we will be sharing our South Florida beaches with these amazing creatures. While sea turtles are resilient, their environment is fragile and can be easily impacted by humankind. That's why the Town of Surfside has adopted specific measures in the Town Code for the protection of the sea turtles. Please refer to Town Ordinance No. 2018-1688 (Lighting Regulations for Marine Turtle

Protection) for exact restrictions, including a plastic straw ban, the prohibition of tiki torches on the beach and various lighting regulations for coastal properties:

https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/town-ordinances/2018-town-ordinances/ordinance-no-2018-1688-lighting-regulations-for-marine-turtle-protection.pdf?sfvrsn=71575194\_2

To do your part to protect the sea turtles, please reference the following sea turtle flyer: <a href="https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/sea-turtle-proection-in-surfsidefl.gov/docs/default-source/default-document-library/sea-turtle-proection-in-surfsidefl.gov/docs/default-source/default-document-library/sea-turtle-proection-in-surfsidefl.gov/docs/default-source/default-document-library/sea-turtle-proection-in-surfsidefl.gov/docs/default-source/default-document-library/sea-turtle-proection-in-surfsidefl.gov/docs/default-source/default-document-library/sea-turtle-proection-in-surfsidefl.gov/docs/default-source/default-document-library/sea-turtle-proection-in-surfsidefl.gov/docs/default-source/default-sourc

We will post fun facts about sea turtles during nesting season. To start things off, did you know there are three main species of sea turtles found in Surfside? They are the Loggerhead, the Green and the Leatherhead. Which ones have you seen while at the beach?

For questions regarding this event, please contact the Surfside Parks and Recreation Department at 305.866.3635.

#### **ATTACHMENT "C"**

No changes since May Town Commission meeting

DEVELOPMENT APPLICATION PROCESS (2009 - PRESENT)													
Application Date	Location	Zoning Process Project Description		Density/Intensity Variances		Building Permit		Construction Status					
Application Date	Location	Project Description	DRG	P&Z	тс	Allowed	Approved	Requested	Received	Application No.	Issuance	Status	Construction status
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011	242 units	175 units	None	None	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012		ent to determine buildable and setbacks		tlement agreement not determined setbacks.	13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011	341 units	341 units	None	None	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92- room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013	325 units	85 units (however approximately 58 were built)	None	None	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017	762 units	257 units	None	None	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014	3 story expansion	of 8,558.9 square feet	None	None	14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015	65 units	28 units	None	None	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi- family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	199 units	48 condominium units, 31 hotel rooms	None	None			Has not applied for permit yet	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, current site plan has not been approved yet. Scheduled for February 26, 2019	250 units	Request is for 205 units	None	None	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016	110 units	16 units	None	None	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018	8 units	4 units	None	None			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, no approval yet from PZ, must be heard again by the Board	Not scheduled yet for TC until recommendation from PZ	99 units	Current request has not been scheduled for commission yet. Request is for 55 units	3 requested: 1. Section 90-82. – Off- street loading requirements (Loading Space Size). 2. Section 90-91.2. – Required buffer landscaping adjacent to streets and abutting properties (Landscape Buffer). 3. Section 90.93(1b). – Open Space (Open Space (Toes).	Has not been scehduled for TC until recommendation from PZ			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)											Terminated
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	01/31/19 PZ recommended approval	Scheduled for TC meeting on 06/11/2019	33 units	Request is for 18 units	1 requested: Section 90-82. – Off-street loading requirements (Loading Space Size).				Has not applied for permit yet	

#### TOWN OF SURFSIDE, FLORIDA

#### MONTHLY BUDGET TO ACTUAL SUMMARY

FISCAL YEAR 2018/2019

#### As of APRIL 30, 2019

#### 58% OF YEAR EXPIRED (BENCHMARK)

Agenda Item# Page 1 of 3

Agenda Date: June 11, 2019

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
GENERAL FUND - 001			
REVENUE	\$ 14,092,875	\$16,622,251	85%
EXPENDITURES	6,678,653	\$16,622,251	40%
Net Change in Fund Balance	7,414,222	, ,,, ,	-
Fund Balance-September 30, 2018 (Unaudited)	10,628,234 <b>A</b>	١	
Fund Balance-April 30, 2019 (Reserves)	\$ 18,042,456		
TOURIST RESORT FUND - 102			
REVENUE	\$ 2,316,053	\$2,940,500	79%
EXPENDITURES	1,615,177	\$2,940,500	55%
Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited)	700,876 305,877		
Fund Balance-September 30, 2016 (Orlandited) Fund Balance-April 30, 2019 (Reserves)	\$ 1,006,753		
Tulia Balances (prin 60, 2018 (Neserves)	Ψ 1,000,700		
POLICE FORFEITURE FUND - 105	[ <del>_</del> ]		110
REVENUE EXPENDITURES	\$ 12,720 64,523	\$113,800 \$113,800	11% 57%
Net Change in Fund Balance	\$ (51,803)	\$115,000	31 76
Fund Balance-September 30, 2018 (Unaudited)	159,527		
Fund Balance-April 30, 2019 (Reserves)	\$ 107,724		
TRANSPORTATION SURTAX FUND - 107			
REVENUE	\$ 70,402	\$231,262	30%
EXPENDITURES	123,888	\$231,262	54%
Net Change in Fund Balance	(53,486)		
Fund Balance-September 30, 2018 (Unaudited)	247,445		
Fund Balance-April 30, 2019 (Reserves)	\$ 193,959		
BUILDING FUND - 150			
REVENUE	\$ 510,949	\$1,427,535	36%
EXPENDITURES	636,235	\$1,427,535	45%
Net Change in Fund Balance	(125,286)		
Fund Balance-September 30, 2018 (Unaudited) Fund Balance-April 30, 2019 (Reserves)	2,825,208 \$ 2,699,922		
rund balance-April 30, 2019 (Reserves)	\$ 2,099,922		
CAPITAL PROJECTS FUND - 301			
REVENUE	\$ 308,384	\$1,470,000	21%
EXPENDITURES  Net Change in Fund Balance	66,740 241.644	\$1,470,000	5%
Fund Balance-September 30, 2018 (Unaudited)	2,158,902		
Fund Balance-April 30, 2019 (Reserves)	\$ 2,400,546		
• • • • • • • • • • • • • • • • • • • •			

#### NOTES:

<sup>\*</sup> Many revenues for April 2019 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$8,628,234 is unassigned fund balance (reserves).

2 of 3

PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
WATER & SEWER FUND - 401 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-April 30, 2019 (Reserves)	\$ 2,506,490 1,404,425 1,102,065 (1,705,883) \$ (603,818) B	\$3,807,941 \$3,807,941	66% 37%
MUNICIPAL PARKING FUND - 402 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-April 30, 2019 (Reserves)	\$ 862,714 683,741 178,973 1,024,087 \$ 1,203,060	\$1,219,000 \$1,219,000	71% 56%
SOLID WASTE FUND - 403 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-April 30, 2019 (Reserves)	\$ 948,871 906,266 42,605 641,977 \$ 684,582	\$1,910,182 \$1,910,182	50% 47%
STORMWATER FUND - 404 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-April 30, 2019 (Reserves)	\$ 352,528 210,549 141,979 3,487,252 \$ 3,629,231	\$753,064 \$753,064	47% 28%
FLEET MANAGEMENT FUND - 501 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-April 30, 2019 (Reserves)	\$ 700,283 492,072 208,211 0 \$ 208,211	\$1,237,057 \$1,237,057	57% 40%

NOTES:(con't)

B. The Unrestricted Net Position of (\$603,818) reflects an improvement over the September 30, 2017, Unrestricted Net Position deficit of (\$3,048,579). The FY2018 estimated net improvement to Unrestricted Net Position was \$1,342,696.

Christopher Wallace, Interim Finance Director

Guiltermo Olmedillo, Town Manager

# Town of Surfside Net Funds Historical Balances Period 2015 - April 2019

FUND	9/30/2015	9/30/2016	9/30/2017	9/30/2018	4/30/2019	CAGR (a)
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 10,628,234	\$ 18,042,456	21.6%
Tourist Resort	339,396	363,407	469,880	305,877	1,006,753	-3.4%
Police Forfeiture	113,431	141,755	164,933	159,527	107,724	12.0%
Transportation Surtax	440,662	354,264	388,363	247,445	193,959	-17.5%
Building	-	-	1,742,910	2,825,208	2,699,922	27.3%
Capital Projects	182,903	1,154,352	576,122	2,158,902	2,400,546	127.7%
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(1,705,883)	(603,818)	-14.3%
Municipal Parking	1,089,165	1,111,941	811,013	1,024,087	1,203,060	-2.0%
Solid Waste	340,391	245,941	429,743	641,977	684,582	23.6%
Stormwater	4,051,768	3,392,370	3,264,379	3,487,252	3,629,231	-4.9%
Fleet Management	-	-	-	-	208,211	N/A
Total	\$ 9,757,571	\$ 11,304,548	\$ 13,259,566	\$ 19,772,626	\$ 29,572,626	31.9%

<sup>(</sup>a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.